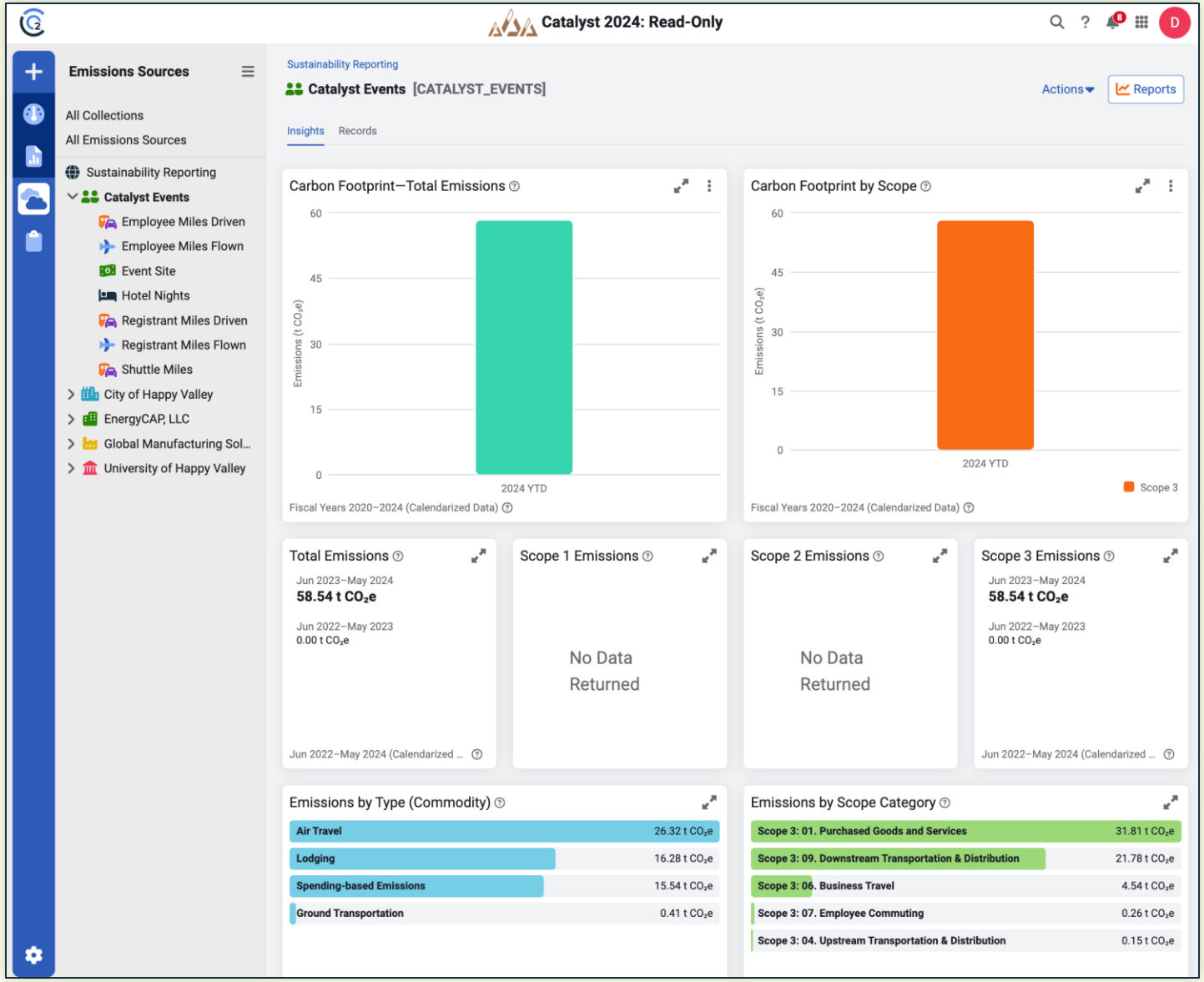
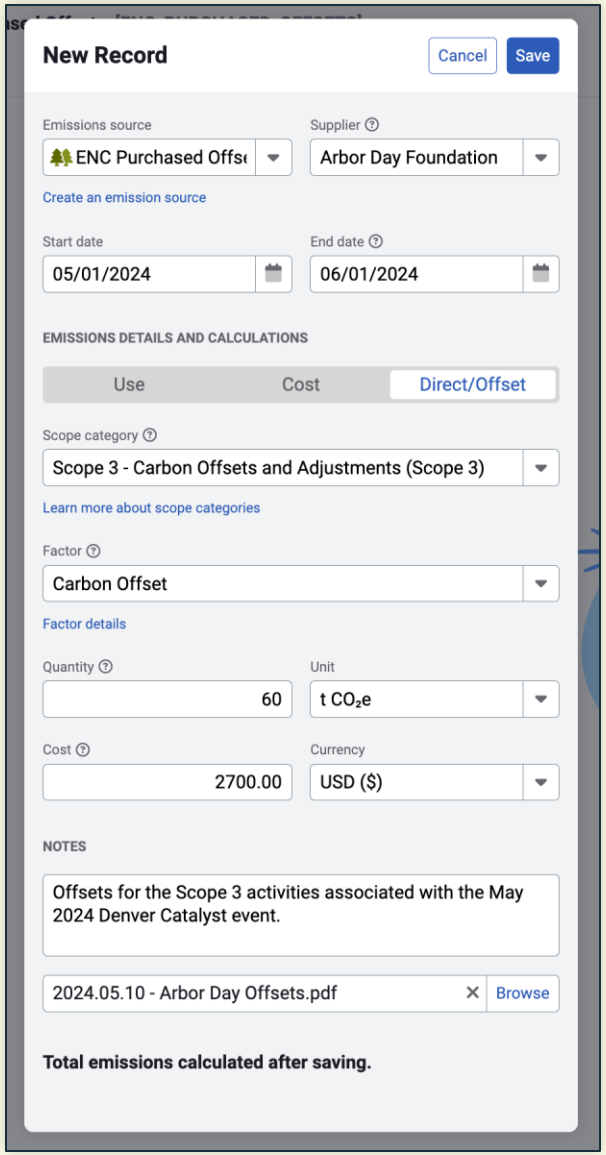
CATALYST '24

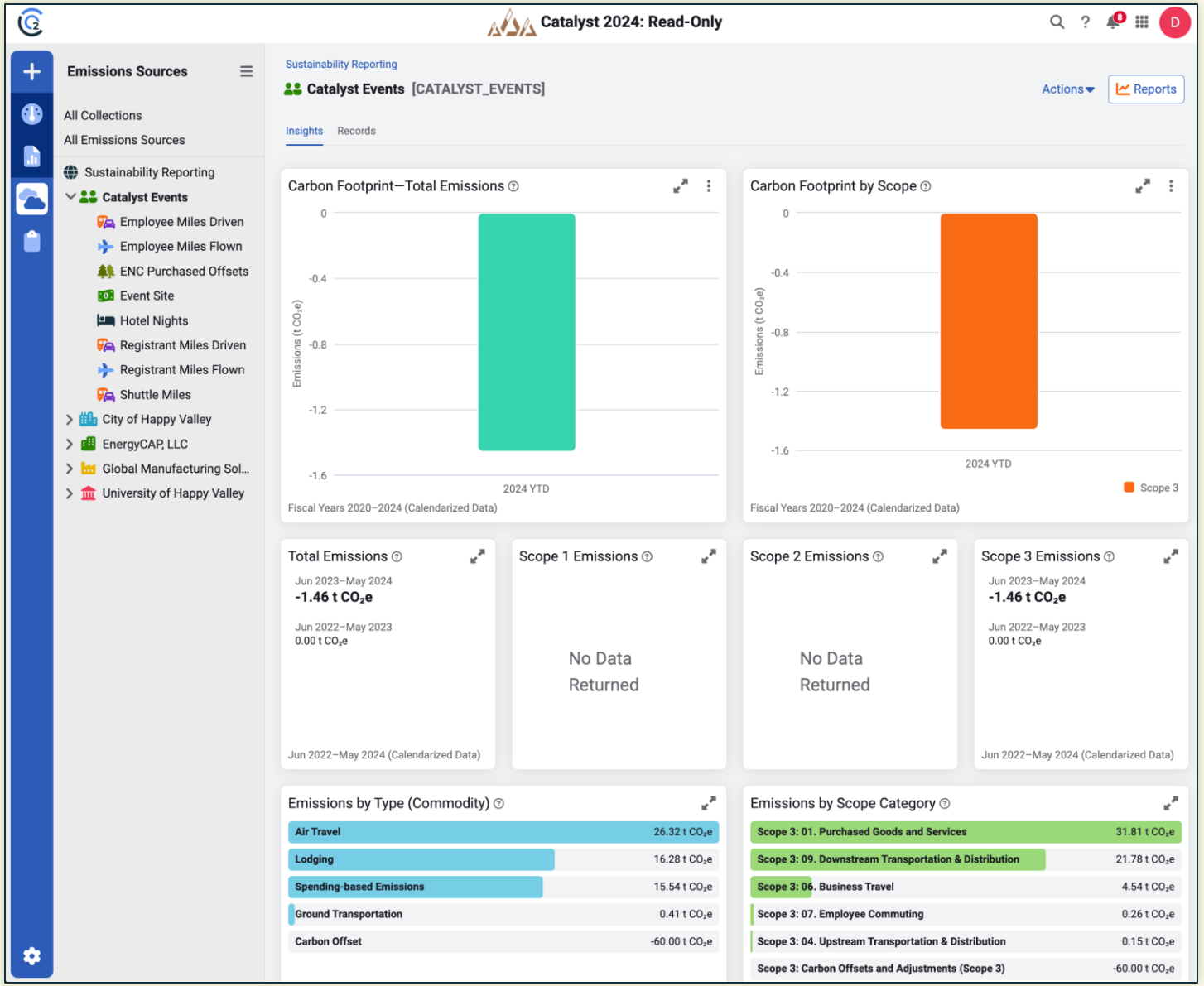
Welcome to Catalyst

Understanding the GHG impact of Catalyst (via CarbonHub)



Purchased carbon offsets for this event





Welcome to Catalyst

Tom Patterson
Chief Executive Officer

What's new at EnergyCAP

David Ulmer
Chief Product & Technology Officer

Thank you for joining us in Denver!

Old and New Friends

- Catalyst First-timers
- Repeat Catalyst Attendees
- Regional Training Conference (RTC) Attendees

Coming from Near and Far

- Driving distance
- Less than 2 hours on planes
- 2-5 hours on planes
- 5-10 hours on planes
- Others?

We're glad you're here – let us know how we can help!

 ©EnergyCAP, LLC

EnergyCAP constantly innovates and delivers value to you

- **EnergyCAP's ongoing journey of innovation**
- **Going beyond UtilityManagement:**
  - SmartAnalytics
  - CarbonHub
- **A plethora of new EnergyCAP features to learn about!**
- **What's next?**
- **Making the most of your Catalyst experience**

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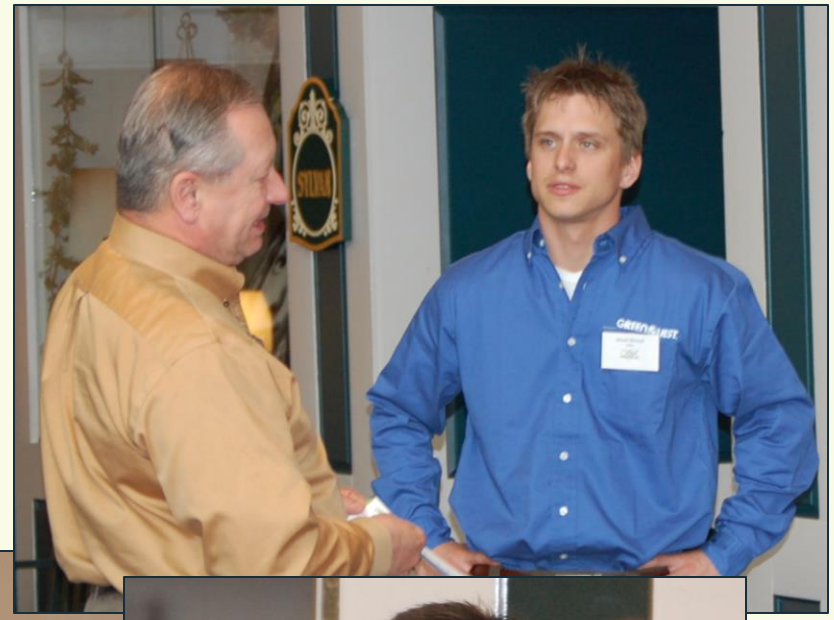
We've come a long way from our first Catalyst events over 15 years ago!



Recent EnergyCAP Catalyst Events

Pennsylvania

London, UK

California

Texas

We've been working toward our vision to deliver an integrated Energy & Sustainability ERP

 ©EnergyCAP, LLC

EnergyCAP's Energy and Sustainability ERP // The single source of truth

CARBONHUB An EnergyCAP Solution

Financial-grade greenhouse gas accounting

Target and track emissions.

An advanced, holistic view of financial-grade emissions data across your business with automatically applied factors to meet your ESG reporting needs.

Customer Data Type:
GHG activities

Persona:
Sustainability

ENERGYCAP

Portfolio-level energy and sustainability reporting

Manage and see it all.

Get accurate and reliable energy and utility data across your entire portfolio and streamline energy and accounting workflows.

Customer Data Type:
Utilities/Bill/Resources

Persona:
Finance/Energy

Wattics An EnergyCAP Solution

Real-time energy and sustainability analytics

Dive deep. Respond quickly.

Dive deep into real-time performance of assets, devices, and sensors. Make quick, data-driven decisions for high-performance, net-zero buildings.

Customer Data Type:
Time-Series/Interval Data

Persona:
Energy/Facilities

EnergyCAP's Energy and Sustainability ERP // The single source of truth

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EnergyCAP's Energy and Sustainability ERP // The single source of truth

Get instant access to validated, actionable data you can trust to better manage resource consumption, reduce your carbon footprint, reach net-zero, and drive massive savings.

ENERGYCAP CarbonHub™

Financial-grade greenhouse gas accounting

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Time-Series/Interval Data

Persona:
Energy/Facilities

CAPture Services: Bill CAPture, Bill Processing/Managed Services

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EnergyCAP's diverse customer base

Government

City

DENVER THE MILE HIGH CITY · The City of SAN DIEGO · City of Philadelphia · Los Angeles · KANSAS CITY MISSOURI · Minneapolis City of Lakes

State/Providence

MARYLAND · Connecticut · TN · WASHINGTON DC · Alberta · Manitoba

Federal

GSA · Pacific Northwest NATIONAL LABORATORY · ARMY NATIONAL GUARD · Smithsonian

County/Federal

ORANGE COUNTY GOVERNMENT FLORIDA · MIAMI-DADE COUNTY · FAIRFAX COUNTY VIRGINIA

Education

Public School Districts

Fort Worth INDEPENDENT SCHOOL DISTRICT · Fairfax County PUBLIC SCHOOLS ENGAGE • INSPIRE • THRIVE · DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT · Aurora Public Schools · CENTRAL BUCKS SCHOOL DISTRICT · Sun Prairie Area School District · MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT · Miami-Dade County Public Schools

Public higher ed/University Systems

PennState · THE UNIVERSITY OF ALABAMA · UNIVERSITY OF CALIFORNIA · KU THE UNIVERSITY OF KANSAS · UCF UNIVERSITY OF CENTRAL FLORIDA · Nebraska Lincoln · University of Colorado Boulder · OSU · SUNY The State University of New York · Georgia Tech · COLORADO STATE UNIVERSITY

Private education

HARVARD UNIVERSITY · Yale · SYRACUSE · Carnegie Mellon University · COLUMBIA UNIVERSITY

Utility Companies

PSE PUGET SOUND ENERGY · TAMPA BAY WATER · DENVER WATER · SOUTH JERSEY GAS · CenTrio

Commercial

General commercial and retail

Bank of Hawaii · UniFirst · GEO The GEO Group, Inc. · Kroger · ORGANIC VALLEY · BARNES&NOBLE · Barilla · NORTHROP GRUMMAN · Vanguard

Ind/manufacturing

Pella · abbvie · PIONEER NATURAL RESOURCES · niagara · WestRock

Energy services/consultants

TECO ENERGY AN EMERA COMPANY · BITHGROUP technologies · PriorityPower · PROSTAR ENERGY SOLUTIONS

Healthcare

THE UNIVERSITY OF TEXAS MD Anderson Cancer Center · MAYO CLINIC · UCI Health · ROCHESTER REGIONAL HEALTH · ChristianaCare · AllinaHealth · Baptist Health South Florida

Transportation

Regional Transportation Authority · JOHN WAYNE AIRPORT ORANGE COUNTY · SOUTHEASTERN FREIGHT LINES · Santa Clara Valley Transportation Authority · METRO

Property management/Real estate

IRVINE COMPANY · Equity Residential · HOUSING AUTHORITY of BALTIMORE CITY · CMHA CUYAHOGA METROPOLITAN HOUSING AUTHORITY · SHANER · DRURY HOTELS

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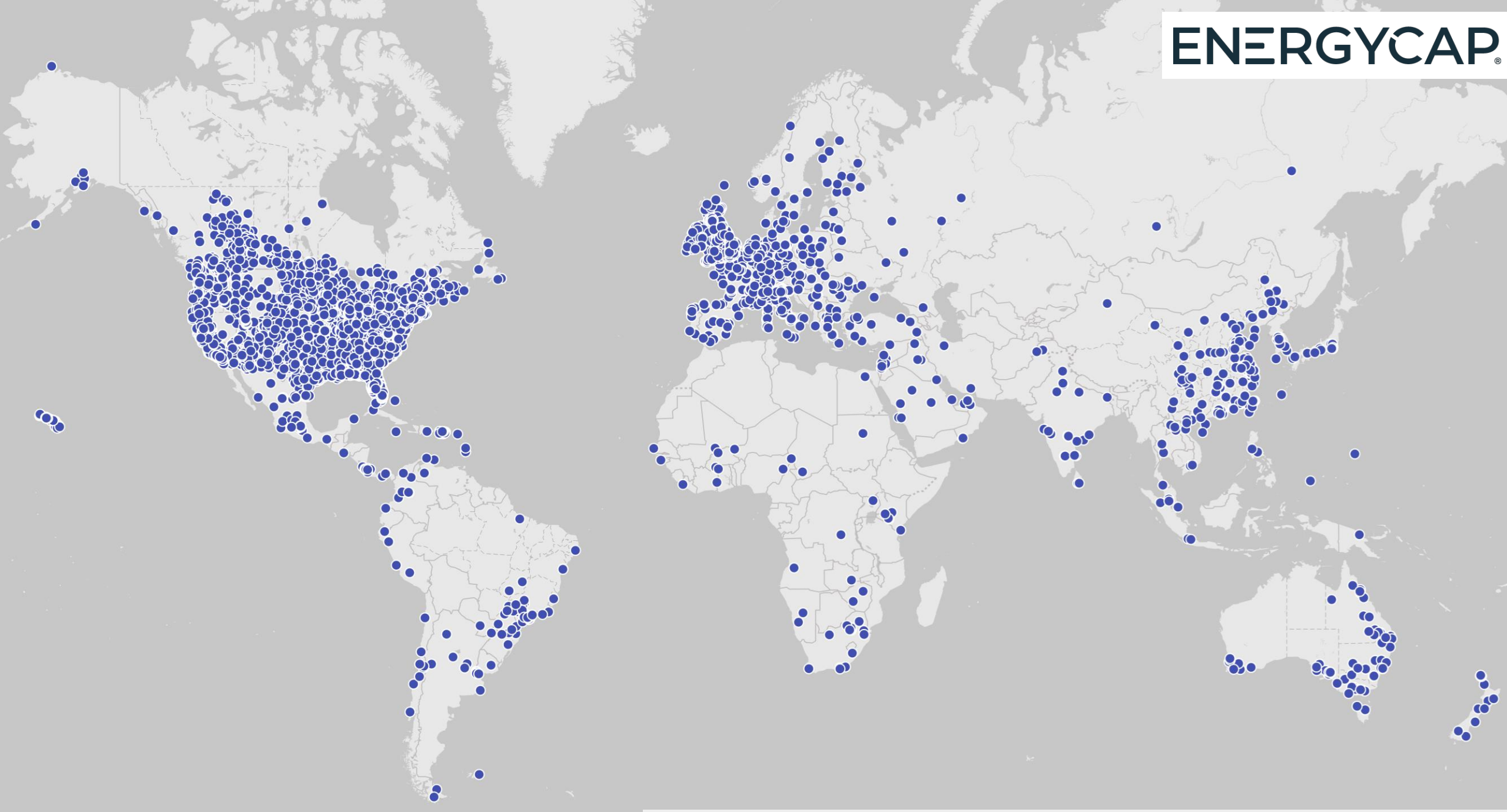
ENERGYCAP®



Cities with one or more facilities served by EnergyCAP's Energy & Sustainability ERP

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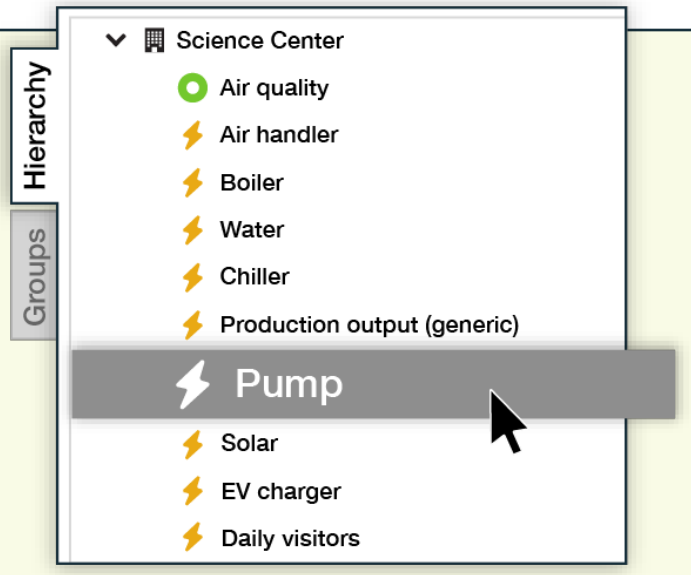
SmartAnalytics // Real-time energy and sustainability analytics

ENERGYCAP SmartAnalytics™

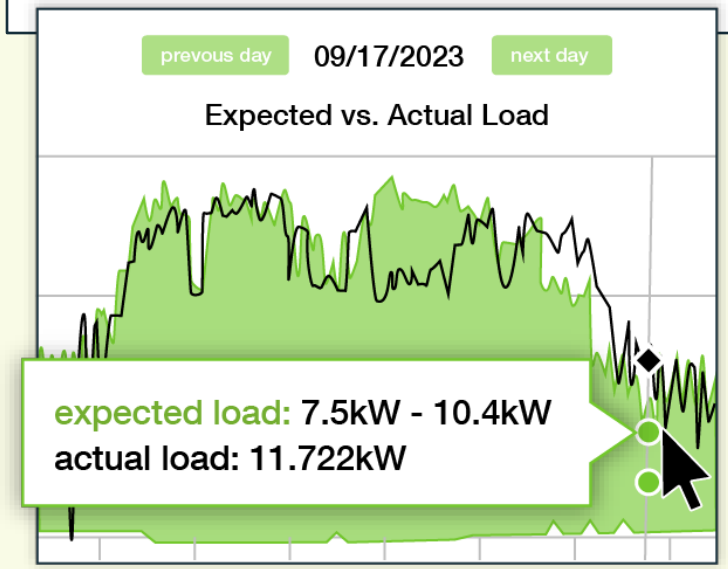
Capture

Capture real-time data from virtually any source and type of device.



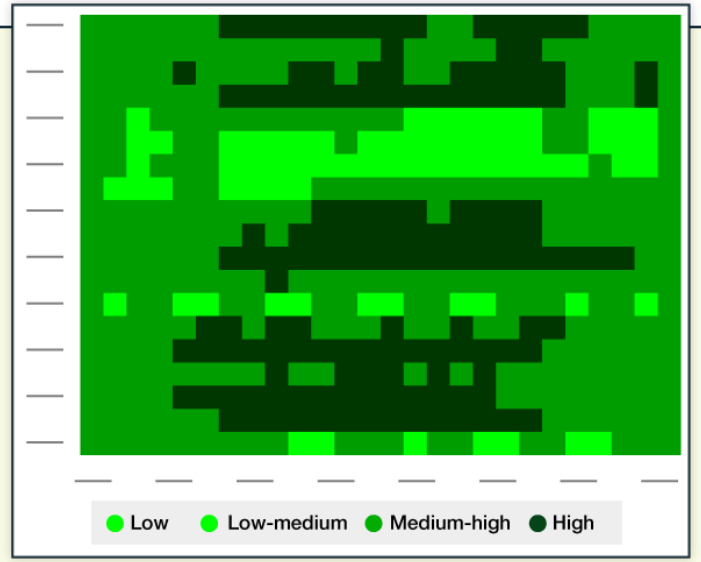
Monitor

Monitor data quality, detect outliers, and receive alerts and alarms.



Analyze

Access robust analysis and reporting functionality.



SmartAnalytics // Real-time energy and sustainability analytics

Many integration options/formats

- API
- Data systems
- Files
- Gateways
- Meters
- Sensors
- Solar and PV
- Third-Party Integrations

Press the Easy Button: Get data directly from your utility

Utility Interval Data Integration (UIDI)

- EnergyCAP automatically retrieves interval data from your utility provider
- Data imported into SmartAnalytics for detailed analysis and reporting
- Over 135 vendors currently supported with more added each month
- Special discounts available for UIDI + SmartAnalytics for Catalyst attendees

Constellation. EDF nationalgrid SDGE FPL

PG&E ComEd An Exelon Company DUKE ENERGY conEdison AMERICAN ELECTRIC POWER EVERSOURCE

SoCalGas Dominion

ENERGYCAP · ©EnergyCAP, LLC

SmartAnalytics // Learn more during Catalyst

SmartAnalytics Catalyst Sessions

- EnergyCAP 101: A beginner's guide to EnergyCAP's full suite of solutions
- EnergyCAP 101: SmartAnalytics for beginners
- EnergyCAP 201: Advanced scenarios for utilizing EnergyCAP's full suite of solutions
- M&V: Using Option B vs. Option C
- Customer Panel: Using real-time energy data
- CAPture bill and interval data smartly *(UIDI session)*

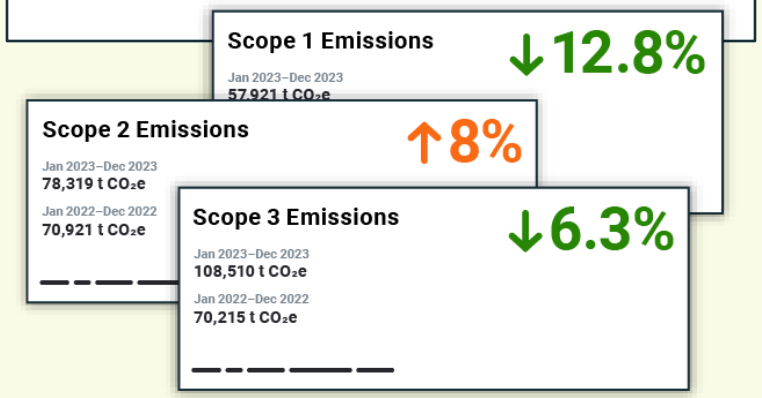
 ©EnergyCAP, LLC

CarbonHub // Financial-grade greenhouse gas accounting

ENERGYCAP CarbonHub®

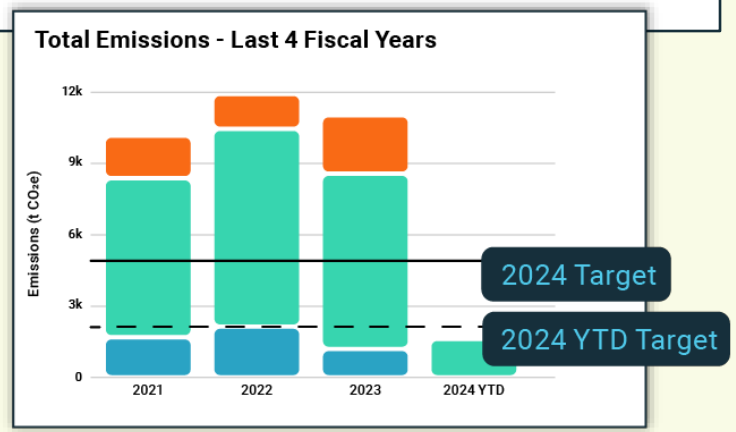
Calculate

Calculate Scope 1, 2,and 3 data across your business.



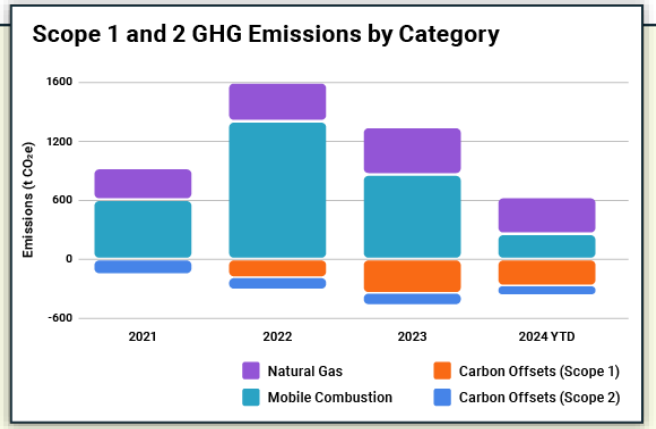
Target

Set targets and track performance to your decarbonization goals.

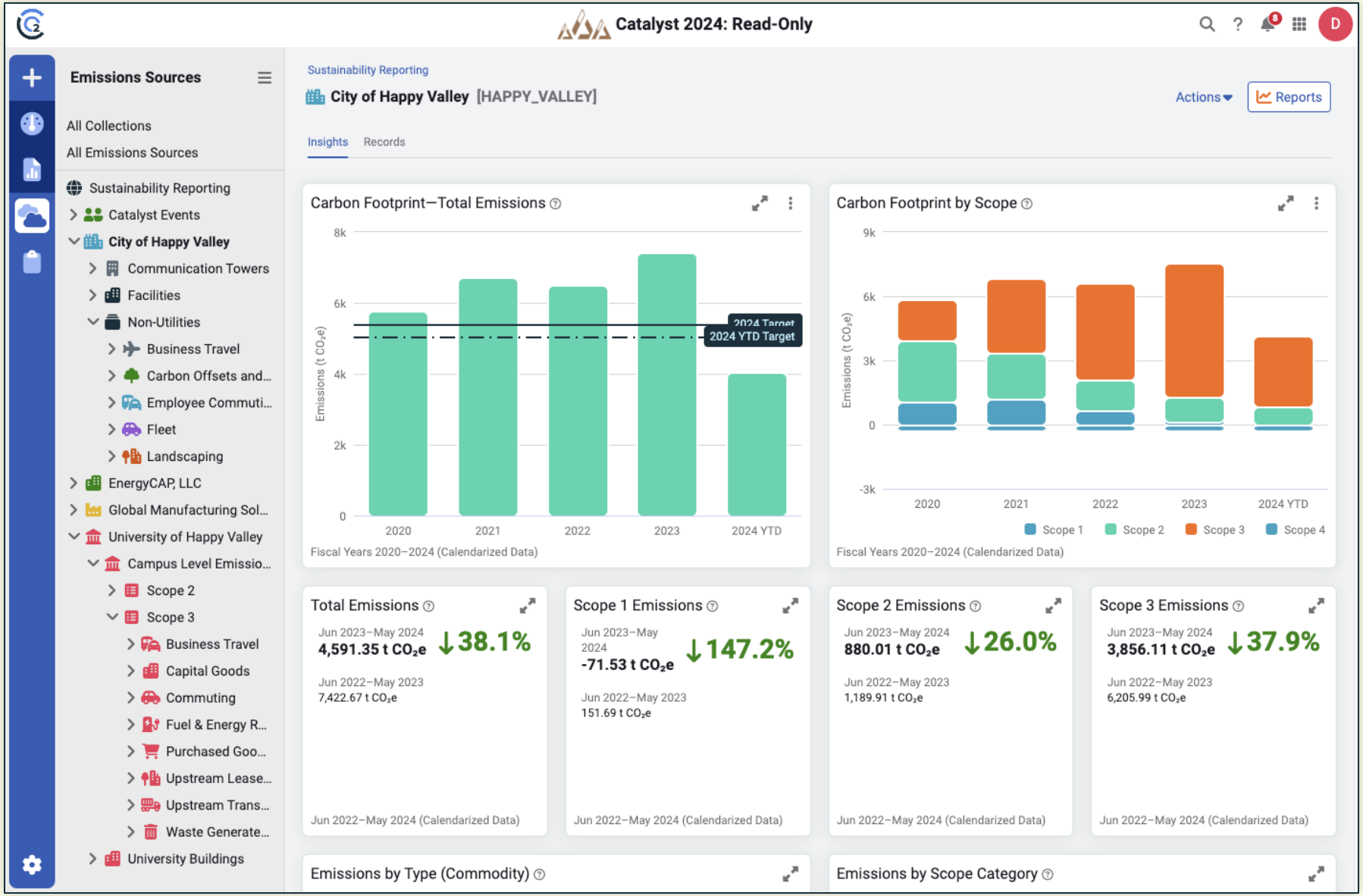


Report

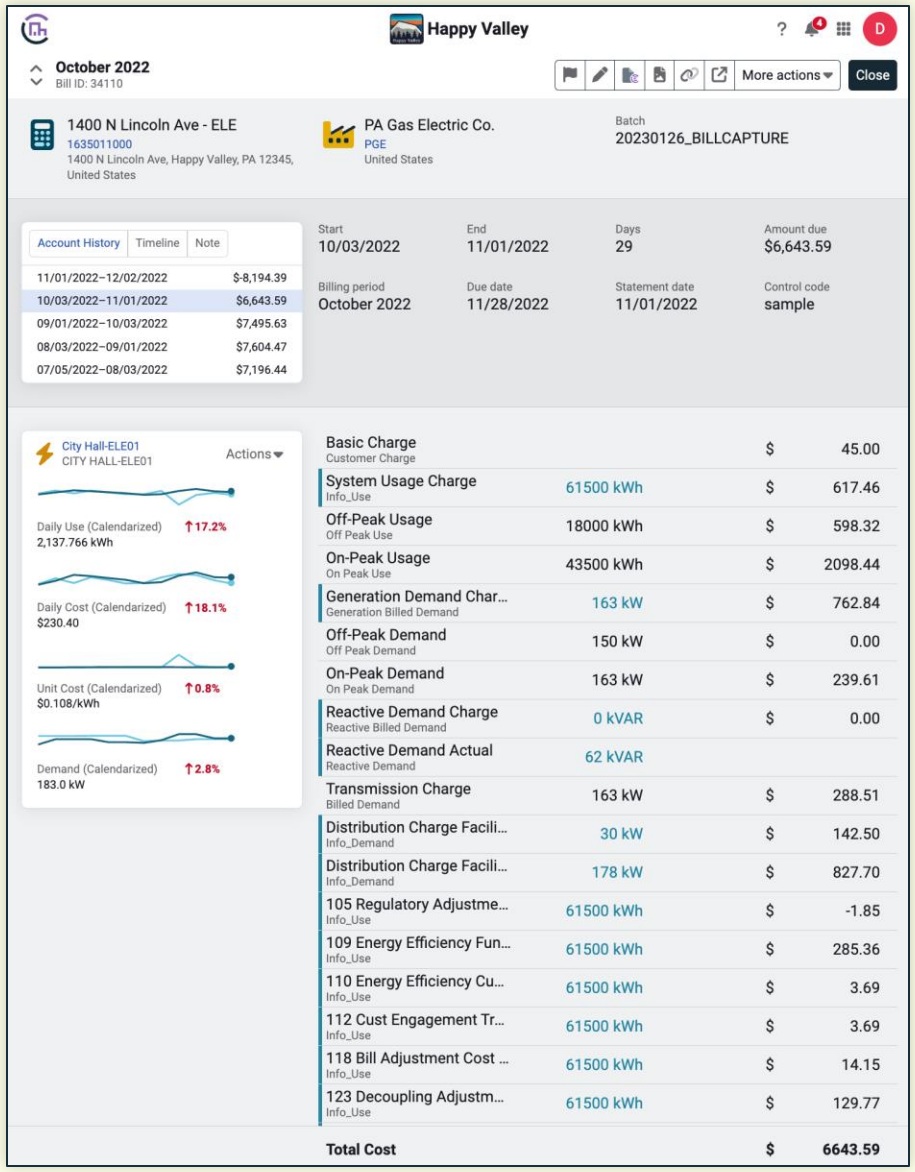
Access robust analysis and GHG reporting functionality.

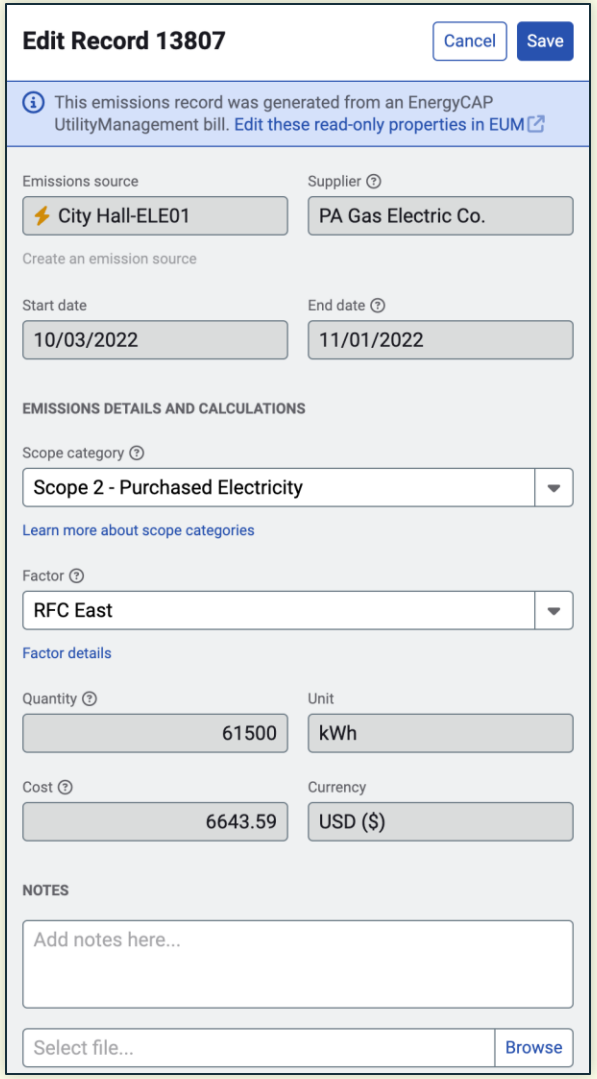


CarbonHub // Dedicated sustainability hierarchy for easy reporting/analysis



CarbonHub // Financial-grade GHG from utility bills and more!





Double-dip on interval data and utility bills you're already tracking

Automatically reflect emission changes as utility bills are created/edited

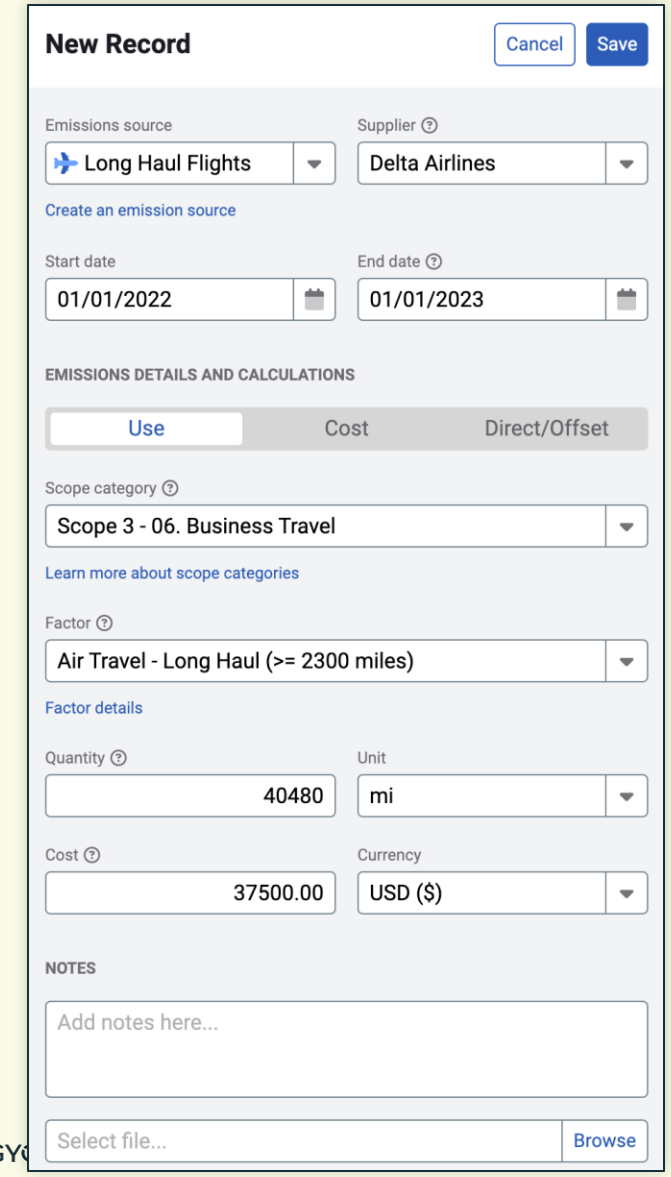
Supplement source billing data with details in CarbonHub

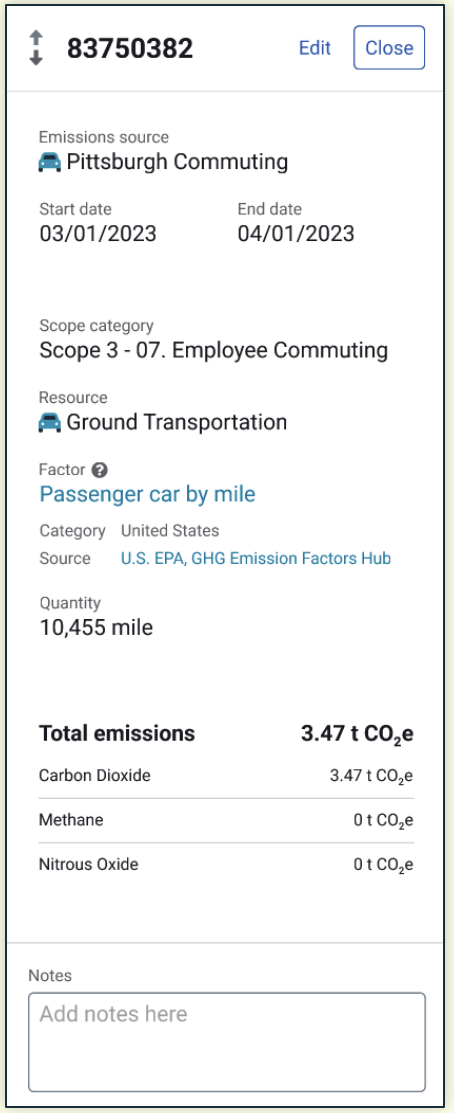
Utilize advanced tools to track **Scope 3 impacts** directly from utility bills

ENERGYCAP · ©EnergyCAP, LLC

CarbonHub // Easy emission and factor management

- **Unlimited emission source types**
- **Attach documents** to emissions records
- Easier than ever to record data by
  - Activity
  - Cost
  - Direct emissions
- Includes **over 3,000 global factors** and counting!
  - Ability for multiple versions over time
  - Easily import custom factors
  - Support for industry-specific factors (EcoInvent, exiobase, etc.)





CarbonHub // Learn more during Catalyst

CarbonHub Catalyst Sessions

- EnergyCAP 101: A beginner's guide to EnergyCAP's full suite of solutions
- EnergyCAP 101: CarbonHub for beginners
- EnergyCAP 201: Advanced scenarios for utilizing EnergyCAP's full suite of solutions
- What's new with CarbonHub? (offered twice)

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Unlock additional value when you combine products together

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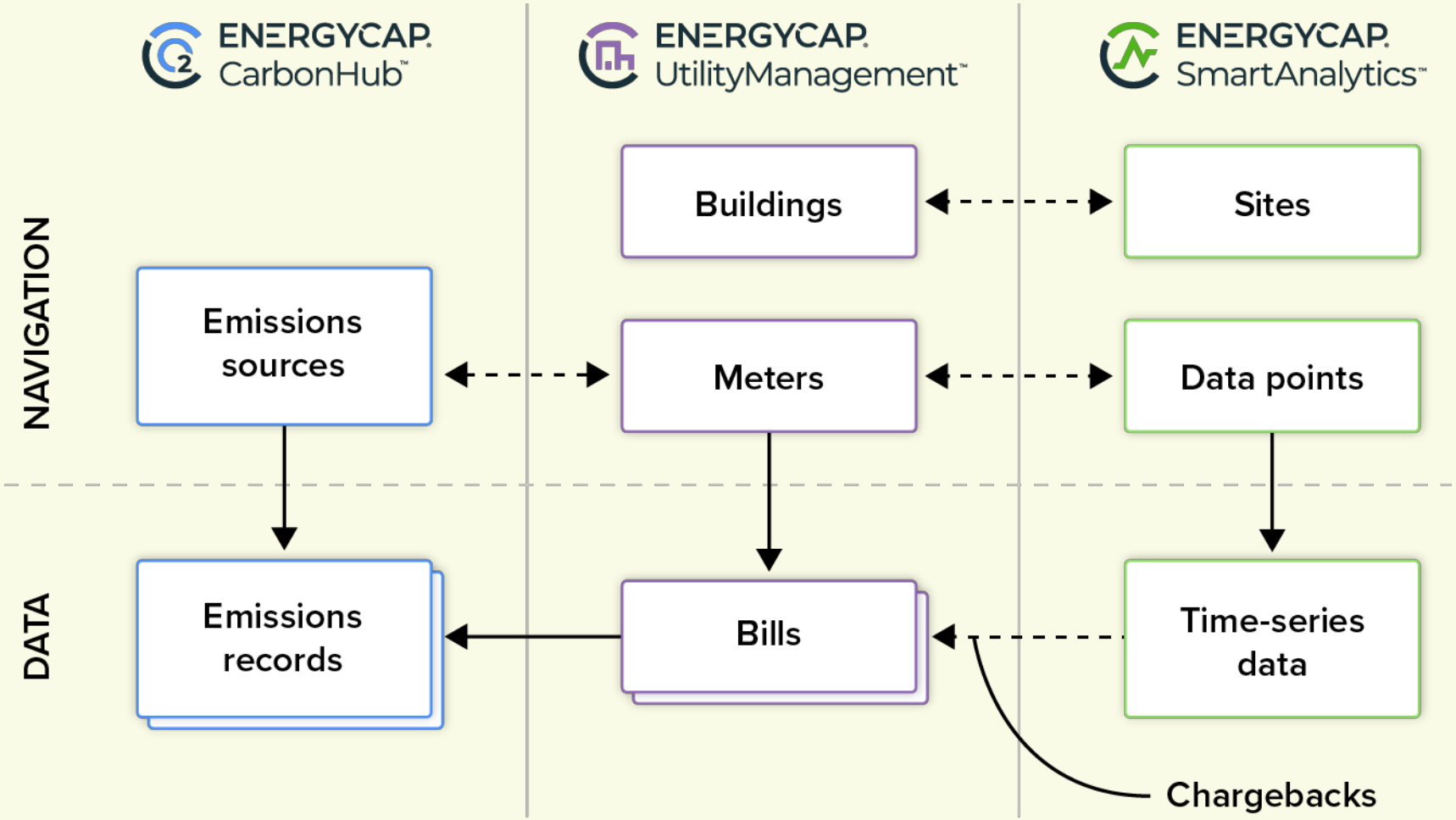
EnergyCAP's Energy and Sustainability ERP // Even more value together



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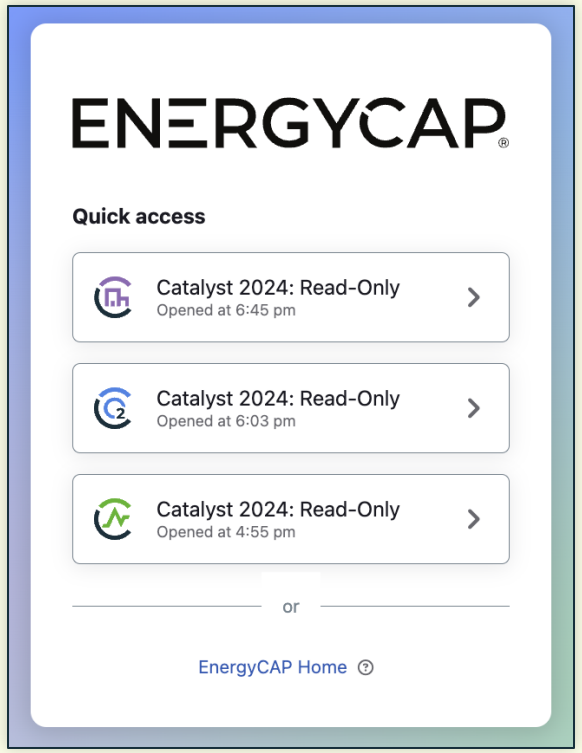
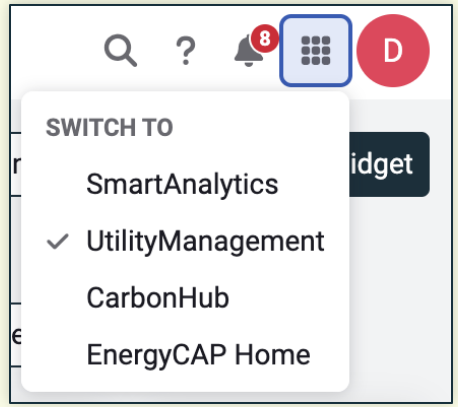
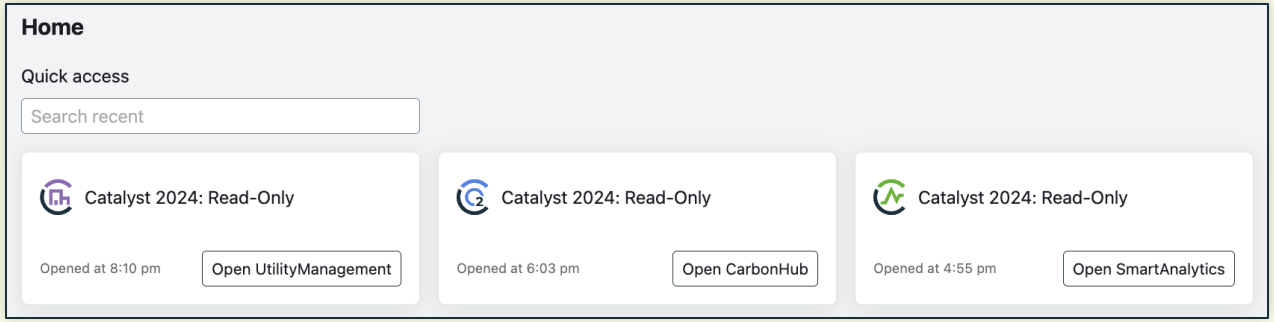
Try it for yourself at Catalyst

Access all products during Catalyst

- Personalized invitation emails sent from EnergyCAP
- Log in via EnergyCAP Home (login.energycap.com)
- **Catalyst 2024: Read-Only**
  - SmartAnalytics, UtilityManagement, and CarbonHub
- **Catalyst 2024: Read-Write**
  - UtilityManagement, and CarbonHub
  - Special folders for each attendee to “play”
- Use the application switcher to navigate between EnergyCAP Home and each product







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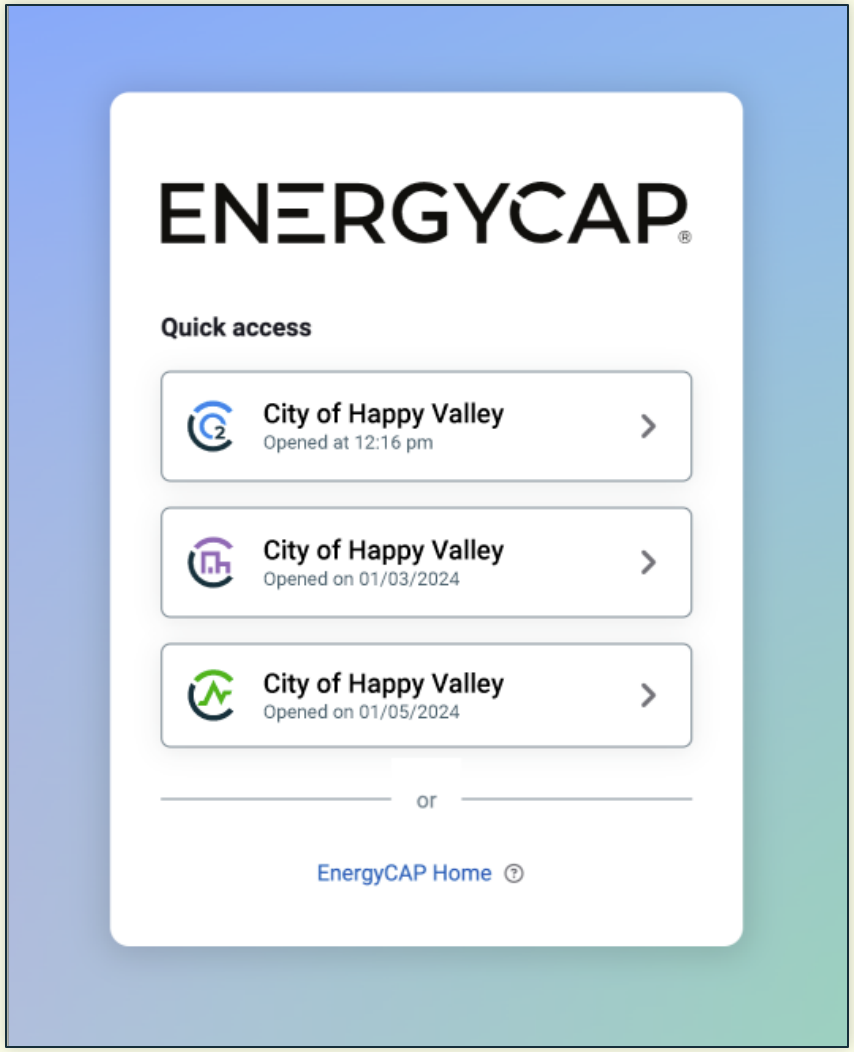
EnergyCAP Home // Log in once and access all your products

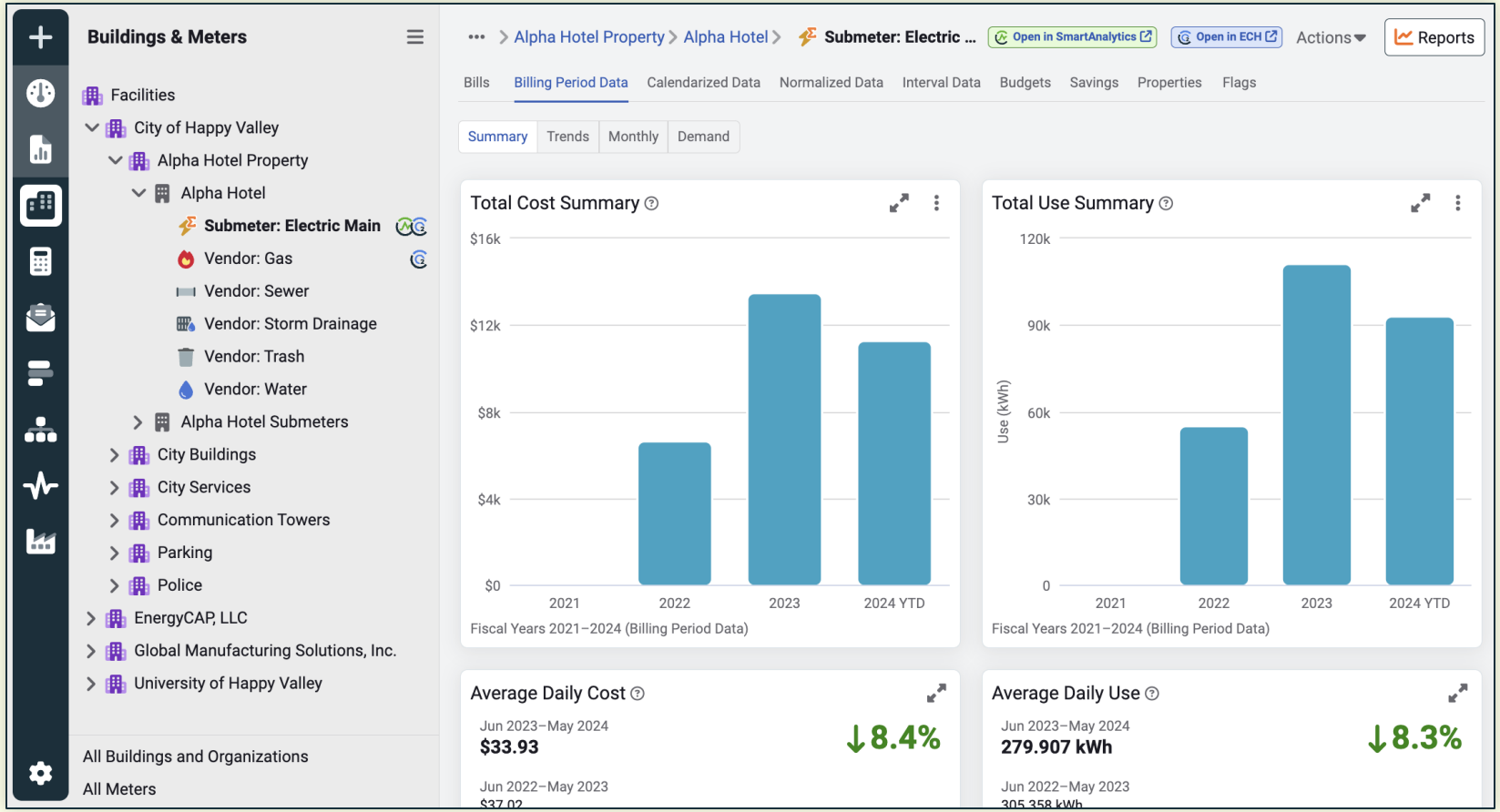


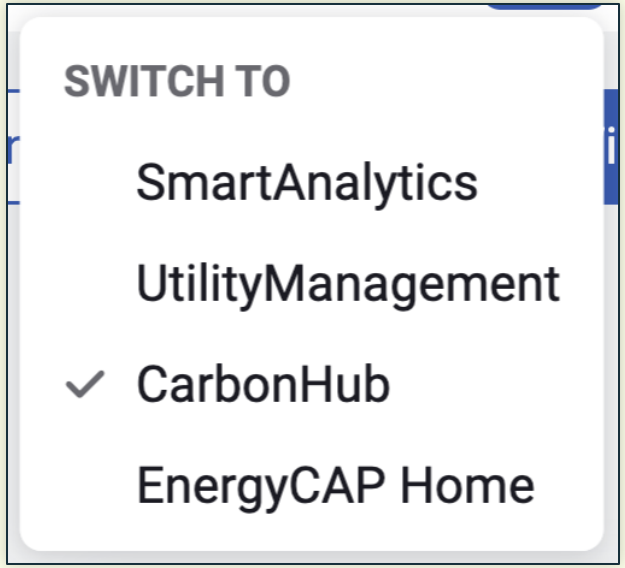
Combined login for all your EnergyCAP products

Integrated **single sign-on (SSO)** options

Auto-create authorized users

Connect your data and easily link between products



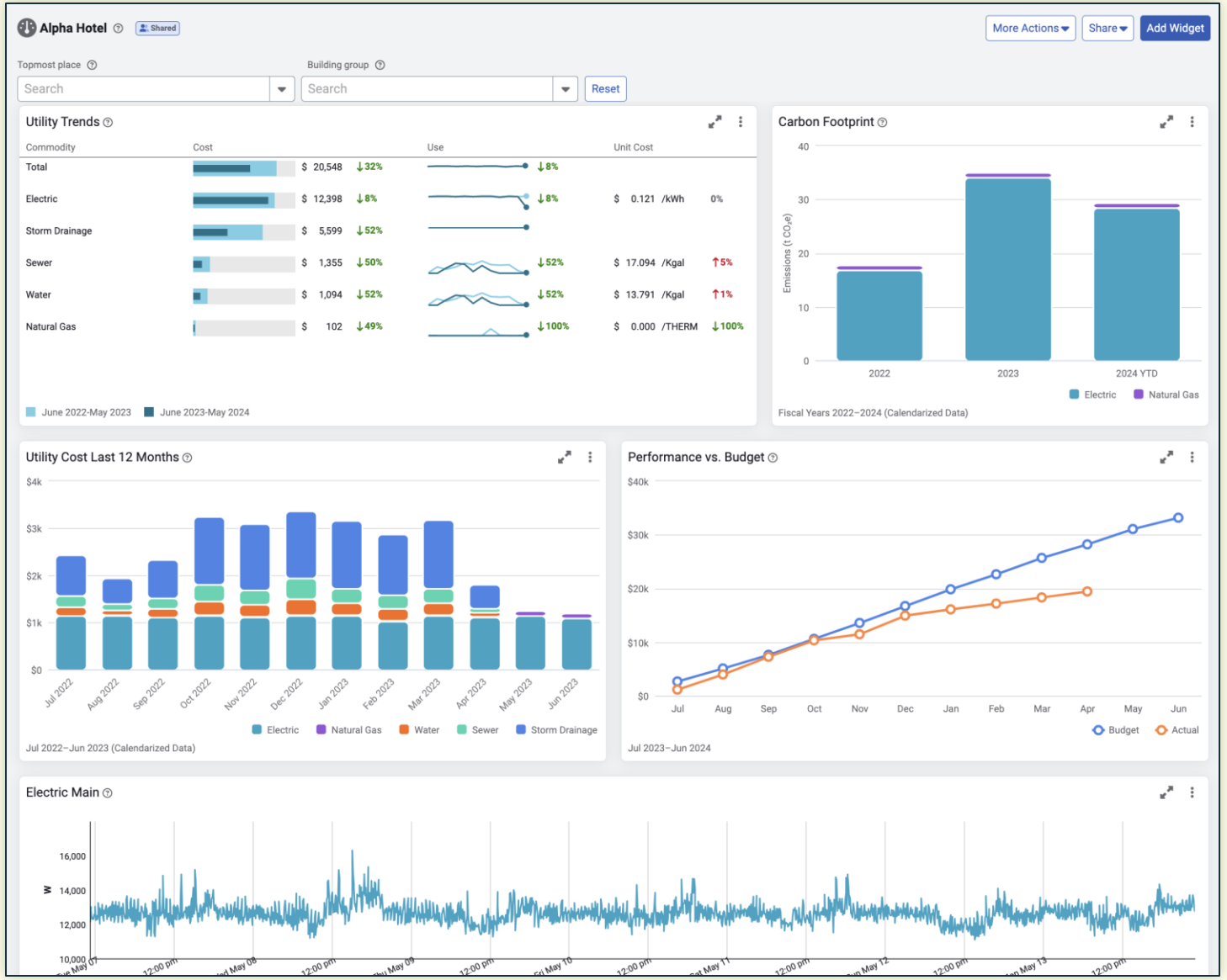


Open in ECH

Open in EUM

Open in SmartAnalytics

Bring all your data together with unified EnergyCAP dashboards



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Would you say EnergyCAP has a plethora of ~~piñatas~~ new features?

There are so many new features you can start using today!

 ©EnergyCAP, LLC

ENERGYCAP®
SmartAnalytics™

SmartAnalytics // Thermal Meters

New Data Point

Data Point Type * Chilled water

Type Chilled water (Thermal)

Name * Union Building CW

Meter ID / Asset Tag * CW-99032

Energy Units * Reading x 1.0 = Ton*hr

Process Sampling Rate * 15 minutes

Reading * Odometer

Icon *

Icon Color

Parameter option * Simple

Parameter option * Complex

Parameters

Temperature
- [x] Supply Temperature
- [x] Return Temperature
- [x] Delta-T

Reported in
- ( ) Celsius (°C)
- (•) Fahrenheit (°F)

Flow
- [x] Flow-rate

Pressure
- [x] Supply Pressure
- [x] Return Pressure
- [x] Delta-P

Delta-T

Parameter display name * Delta-T: Union Building CW

Parameter ID * Add text

Units * Reading x 1.0 = °F

Icon *

Icon Color

Flow-rate

Parameter display name * Flow-rate: Union Building CW

Parameter ID * Add text

Units * Reading x 1.0 = Report Unit

Icon *

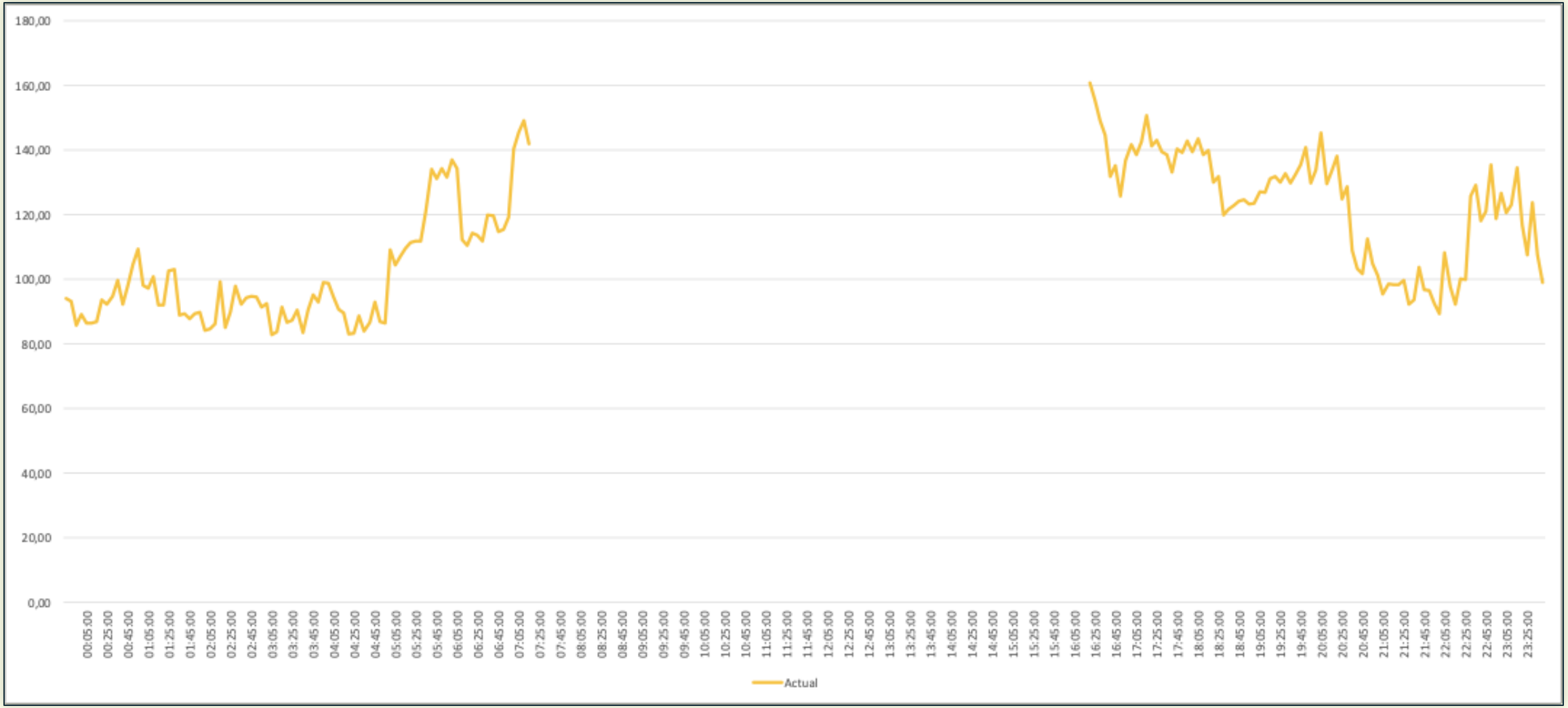
Icon Color

Supply Pressure

Parameter display name * Supply Pressure: Union Buildin

Parameter ID * Add text

SmartAnalytics // Data Doctor: Backfill missing data based on load shapes



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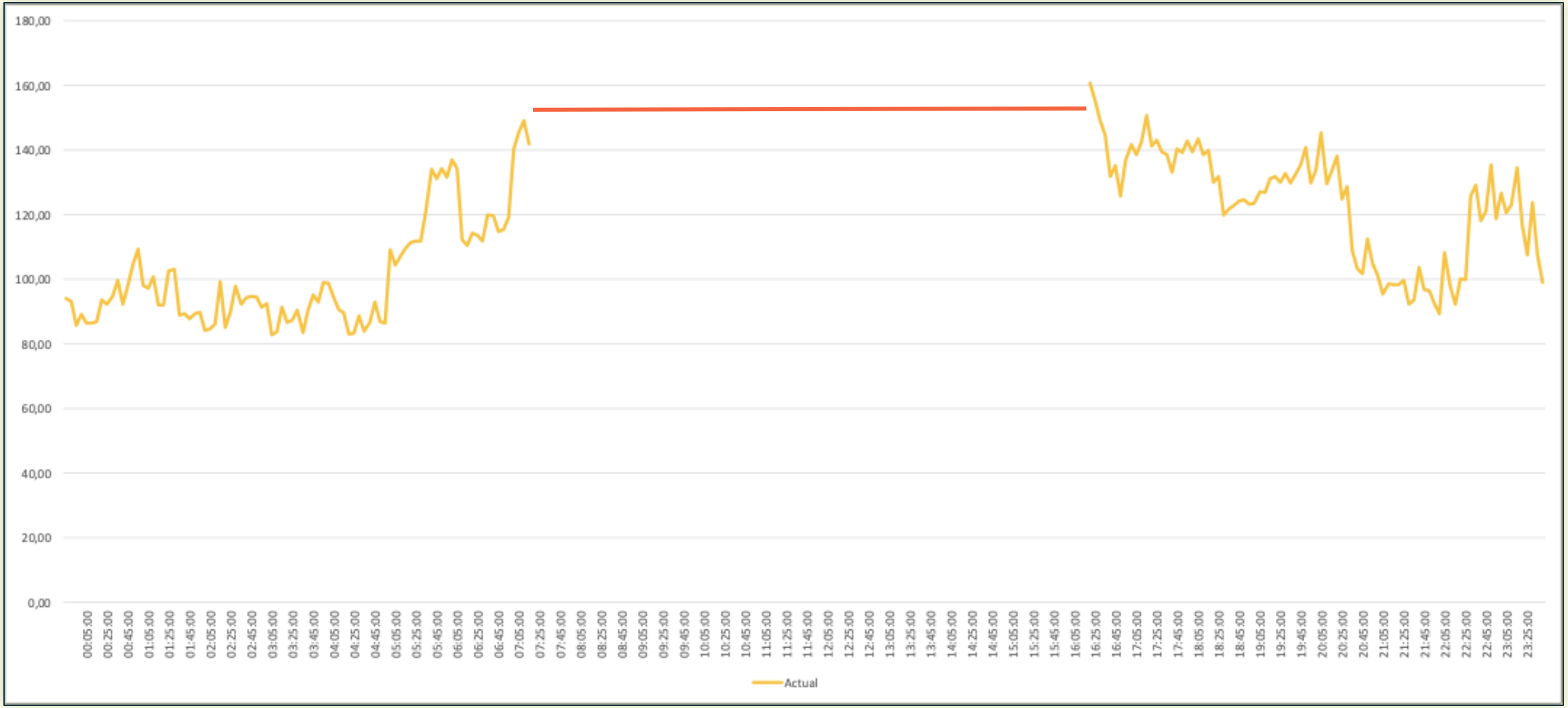

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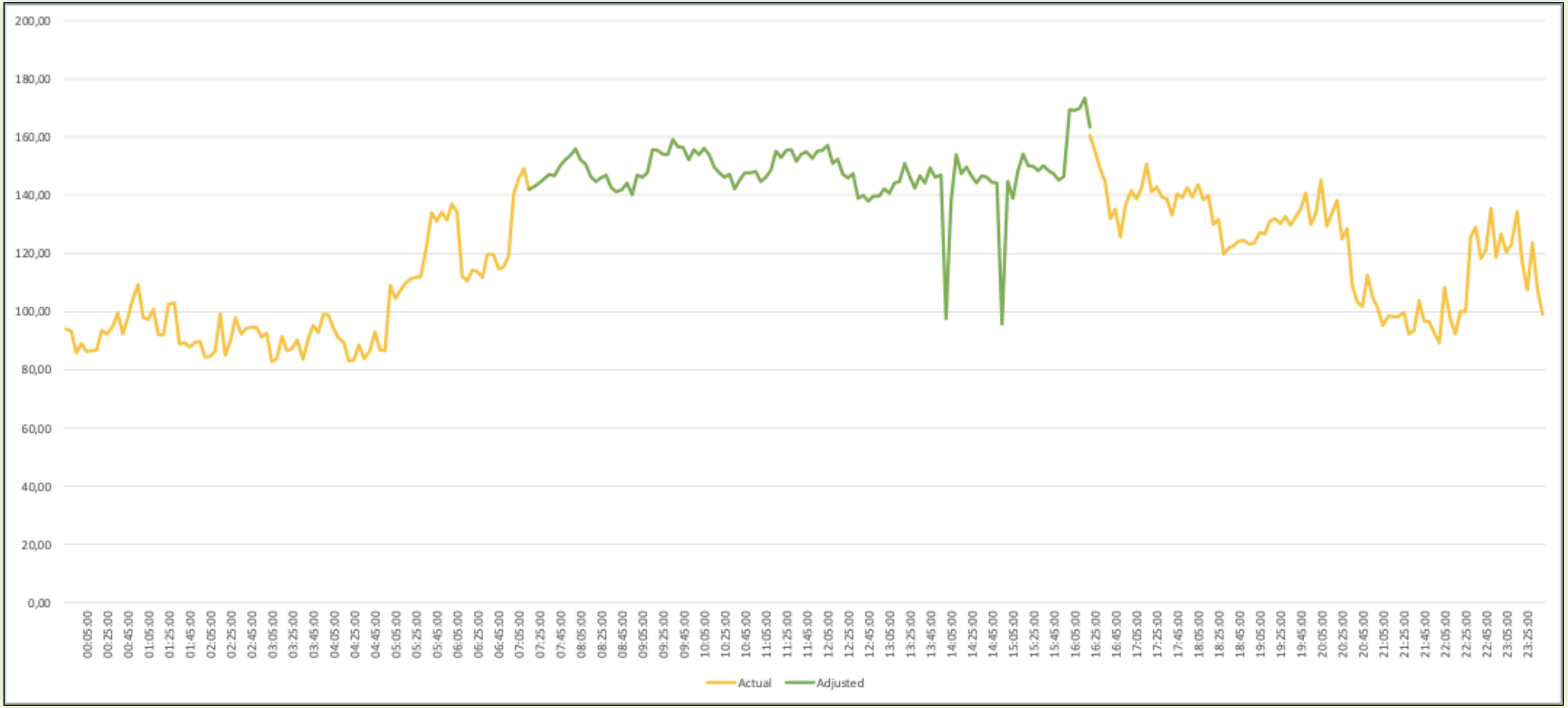
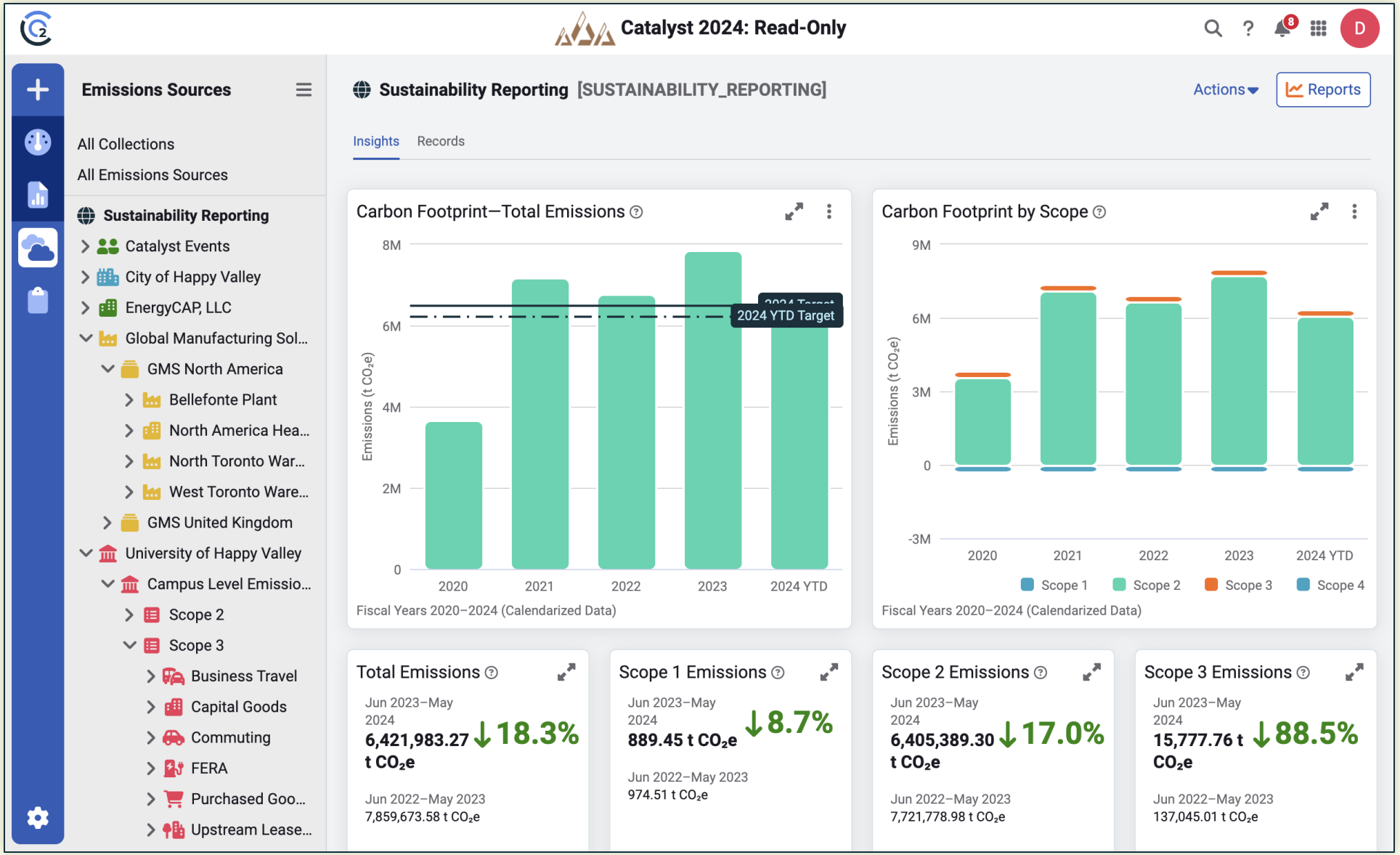
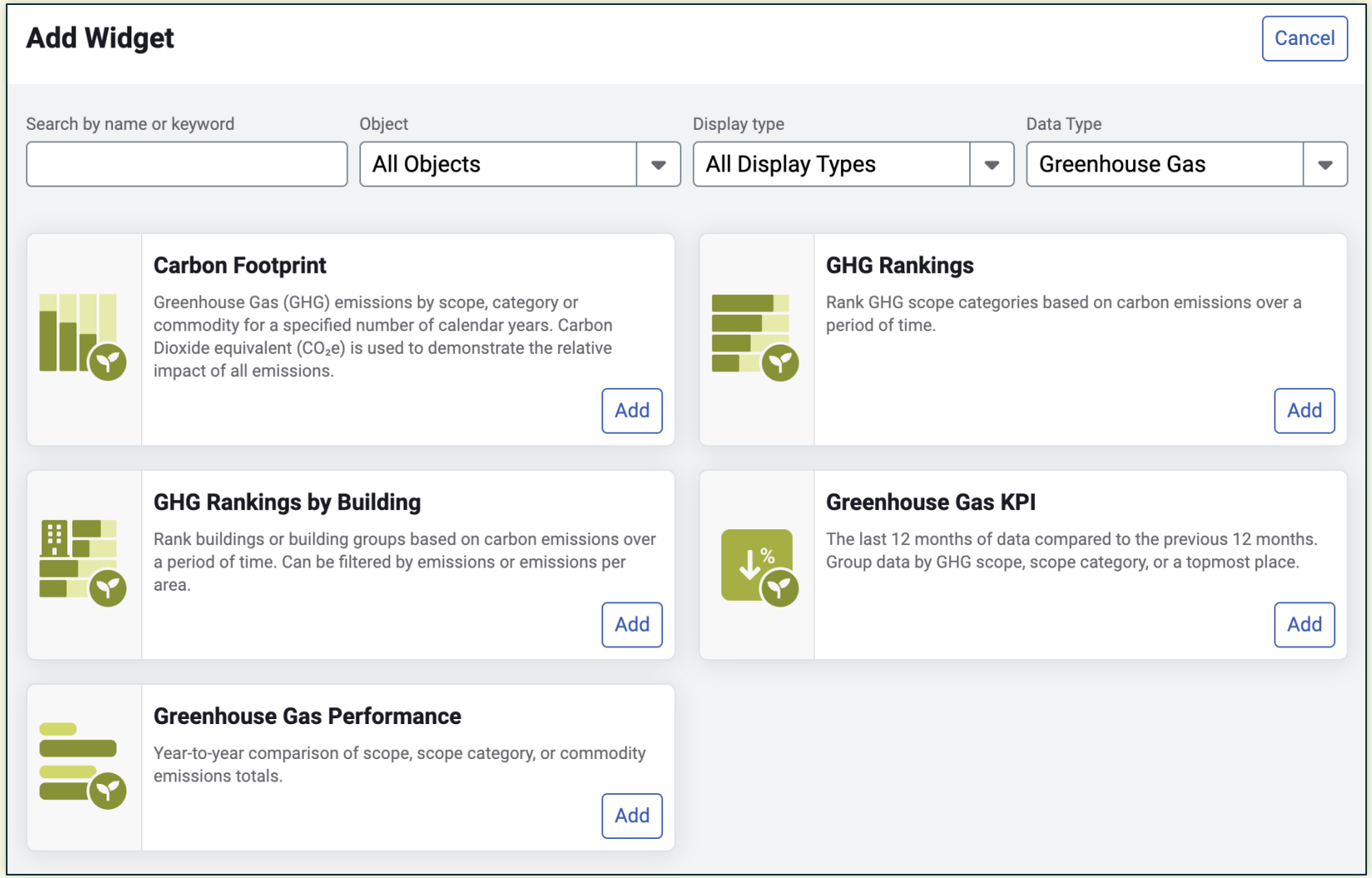


ENERGYCAP®
CarbonHub®

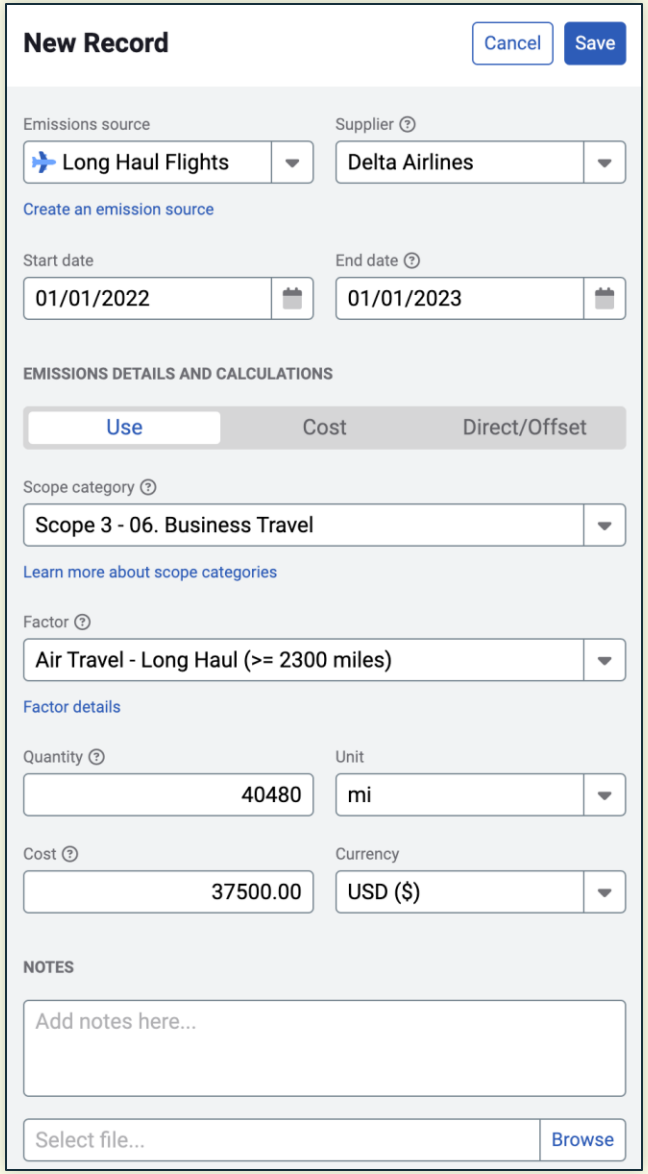
CarbonHub // Now available as a stand-alone product

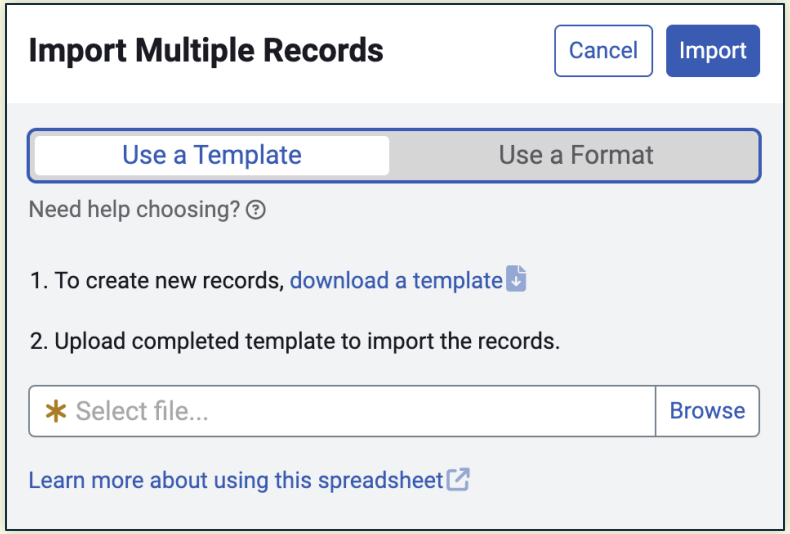


CarbonHub // Dedicated GHG dashboard widgets



CarbonHub // Simple, but robust options to record emissions data





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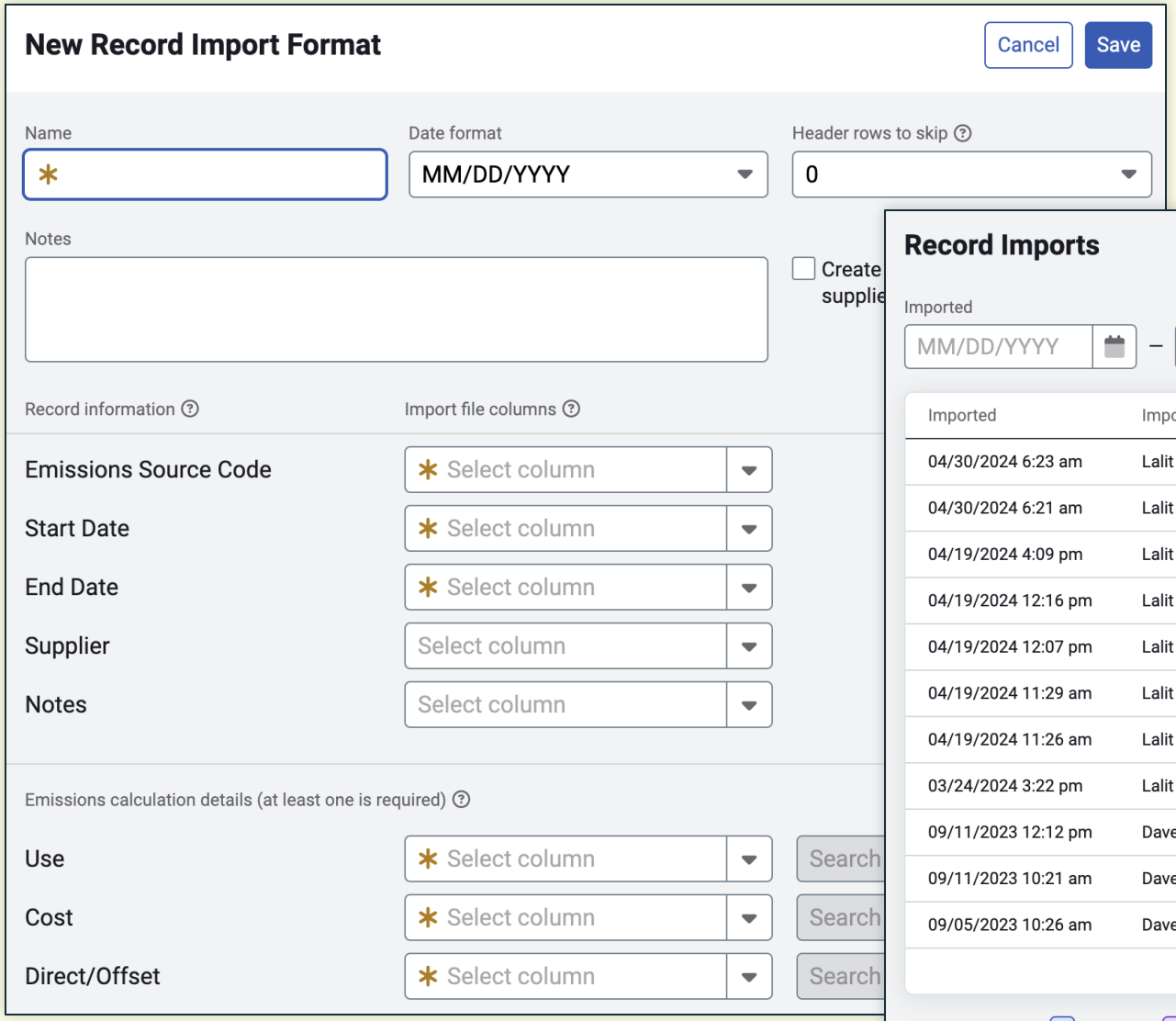
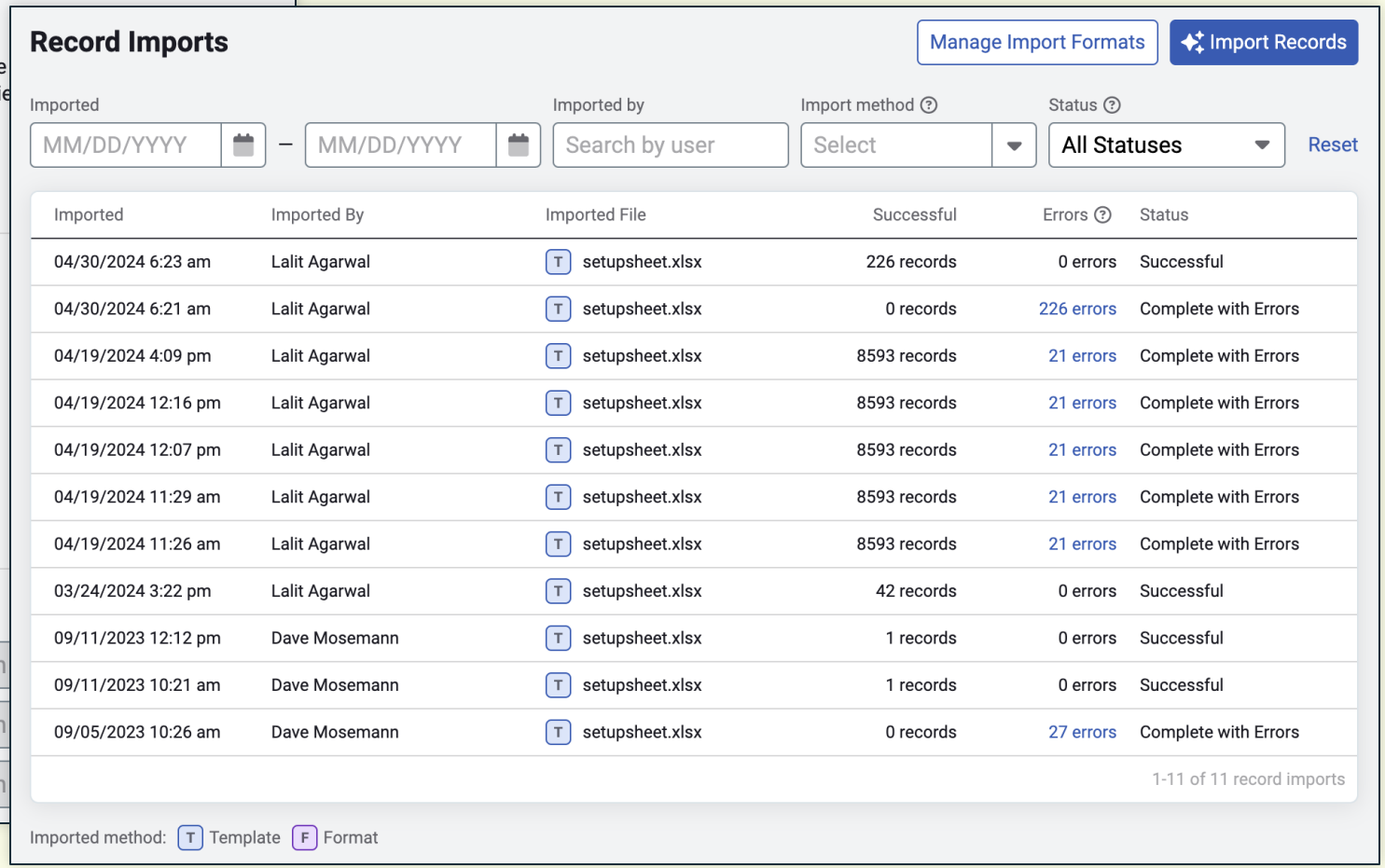
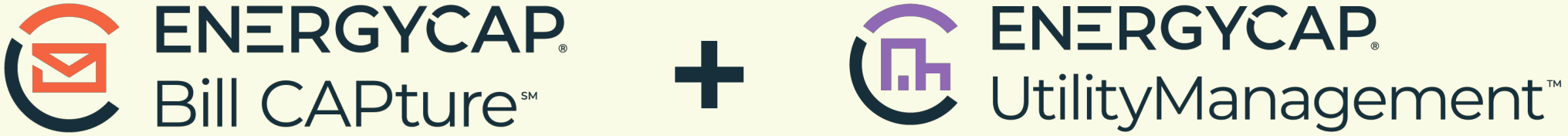
CarbonHub // Simple, but robust options to record emissions data





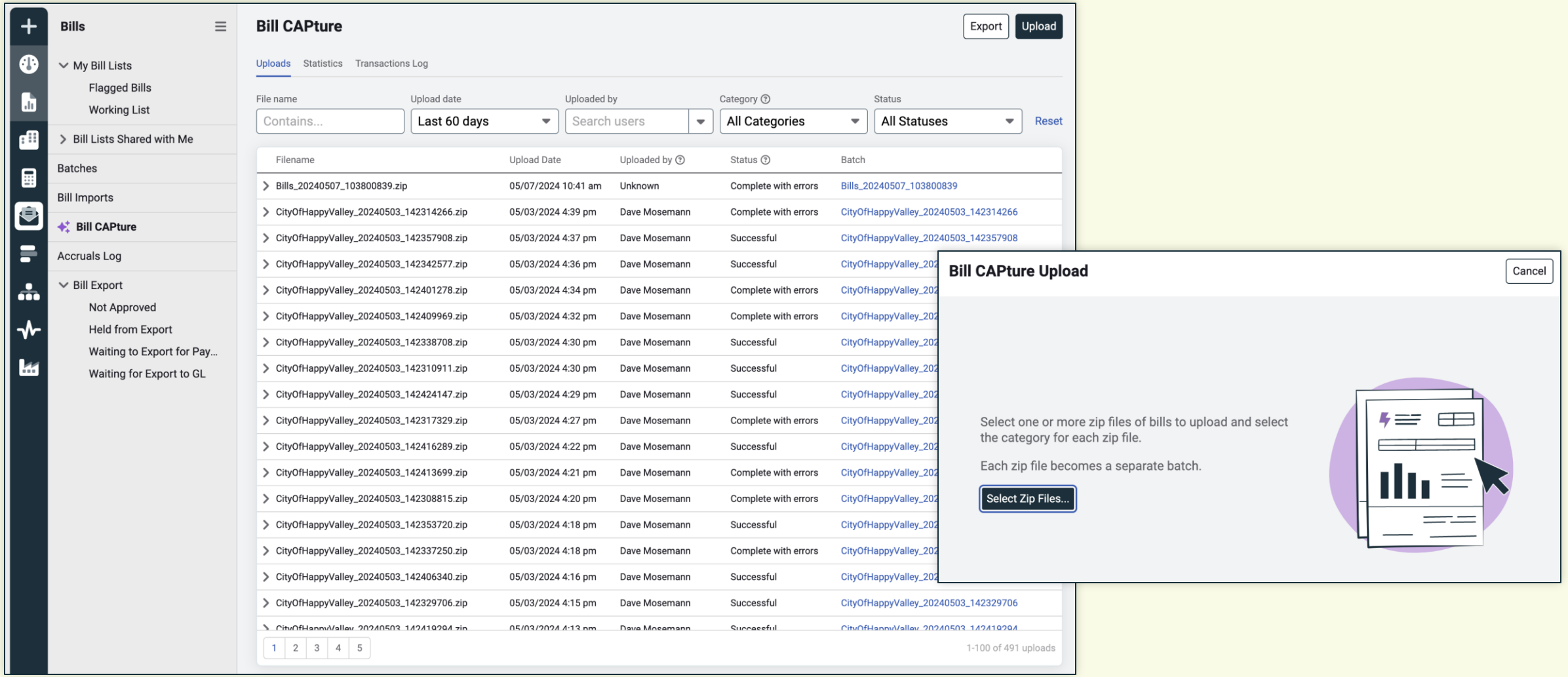

ENERGYCAP®
Bill CAPture℠
+
ENERGYCAP®
UtilityManagement™

Bill CAPture // Fully integrated with UtilityManagement

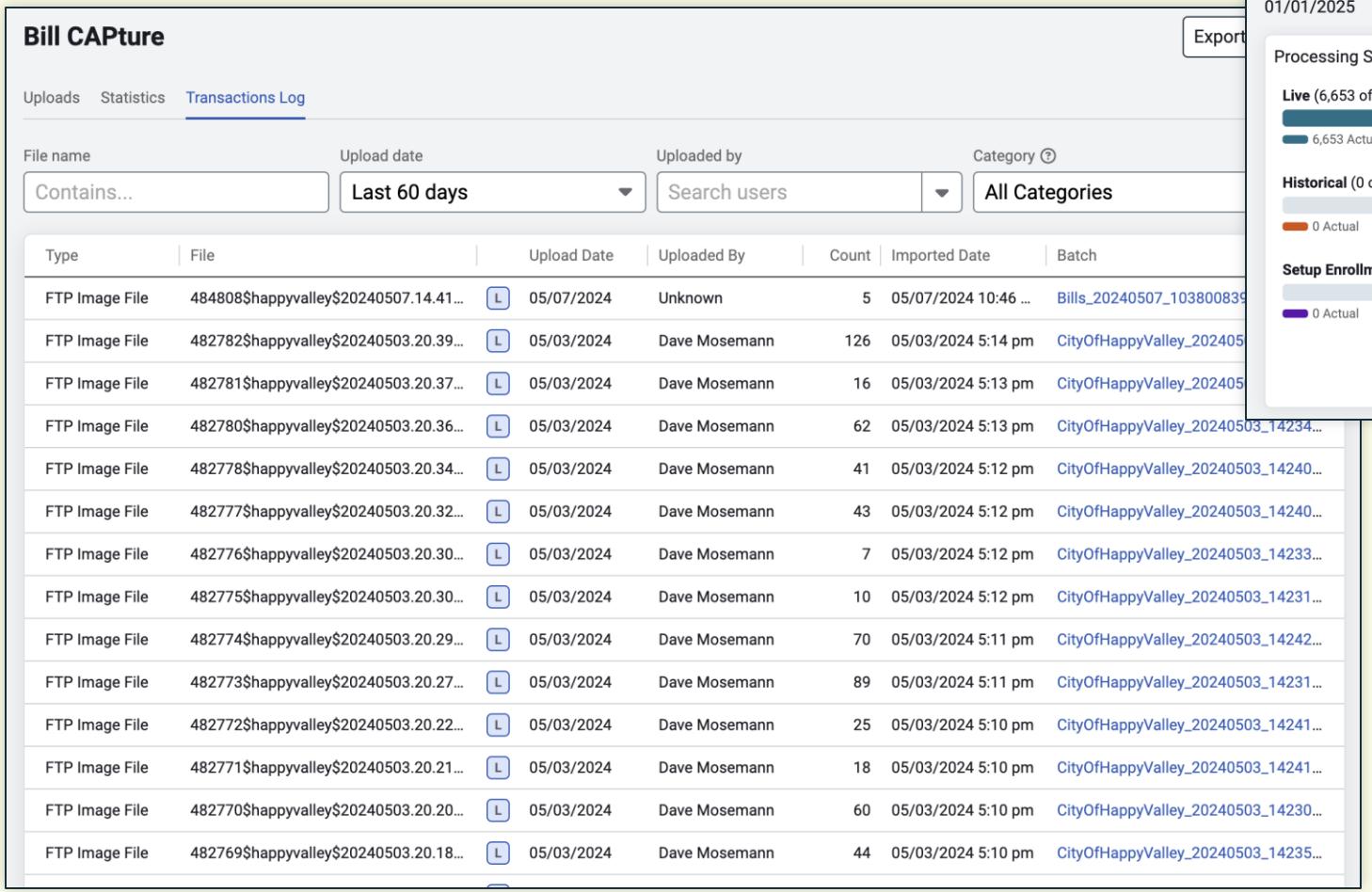
- **Single login** to manage Bill CAPture and UtilityManagement
- **End-to-end visibility** into what's being processed by each team member
- Remove problematic bills and **keep your workflow moving**
- Integrated reporting

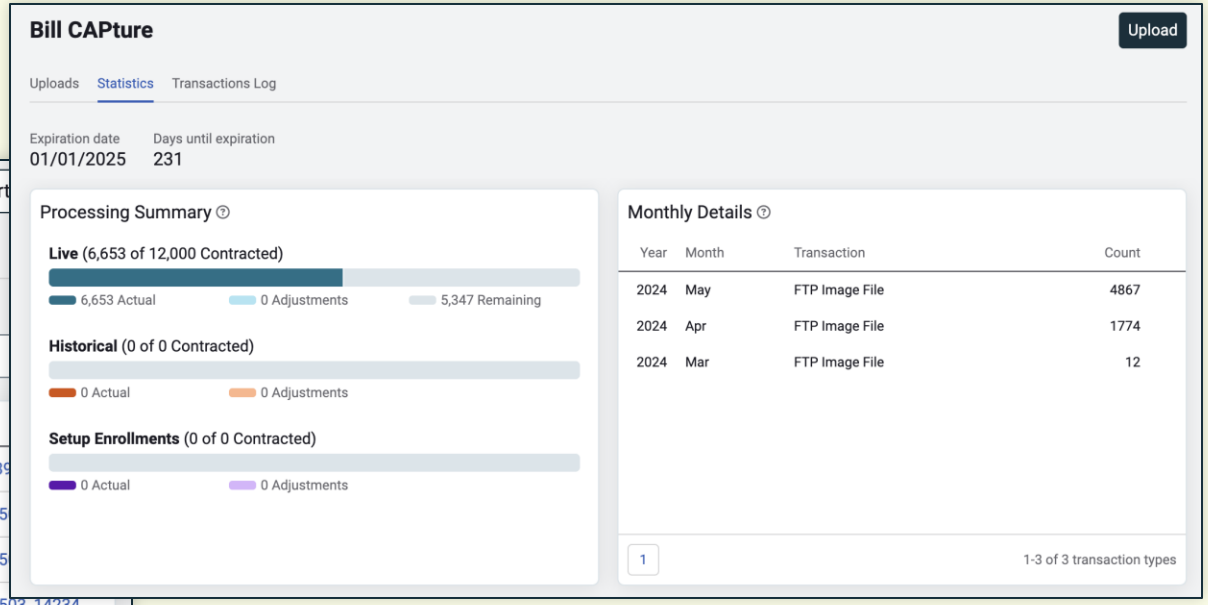
 ©EnergyCAP, LLC

Bill CAPture // Fully integrated with UtilityManagement



Bill CAPture // Fully integrated with UtilityManagement





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Bill CAPture // Migration schedule

- Already begun migrating customers to the unified process
    - On track to complete transition by the end of June
- You will be contacted before your organization's migration
- Let us know if you would like to move sooner

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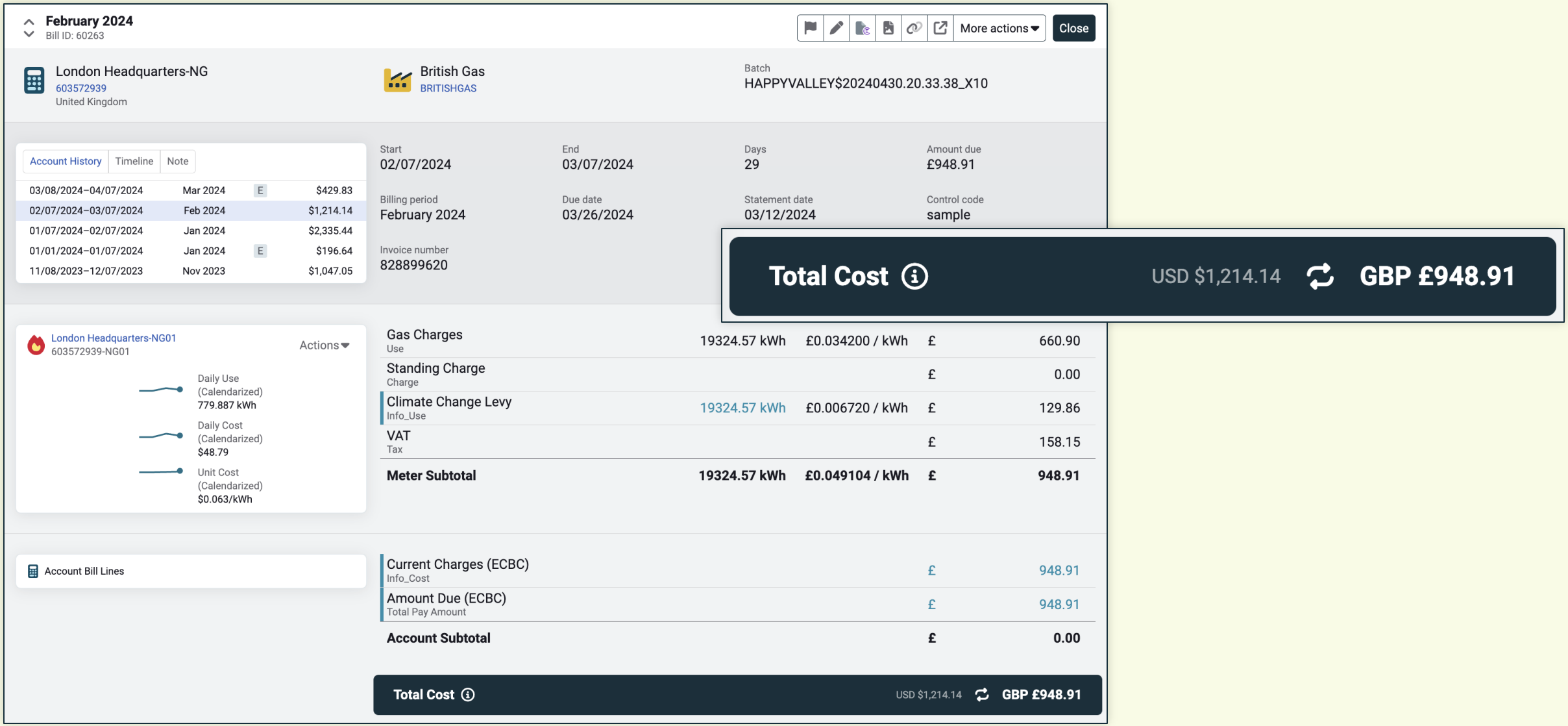
ENERGYCAP®
UtilityManagement™

UtilityManagement // Integrated currency conversion and reporting



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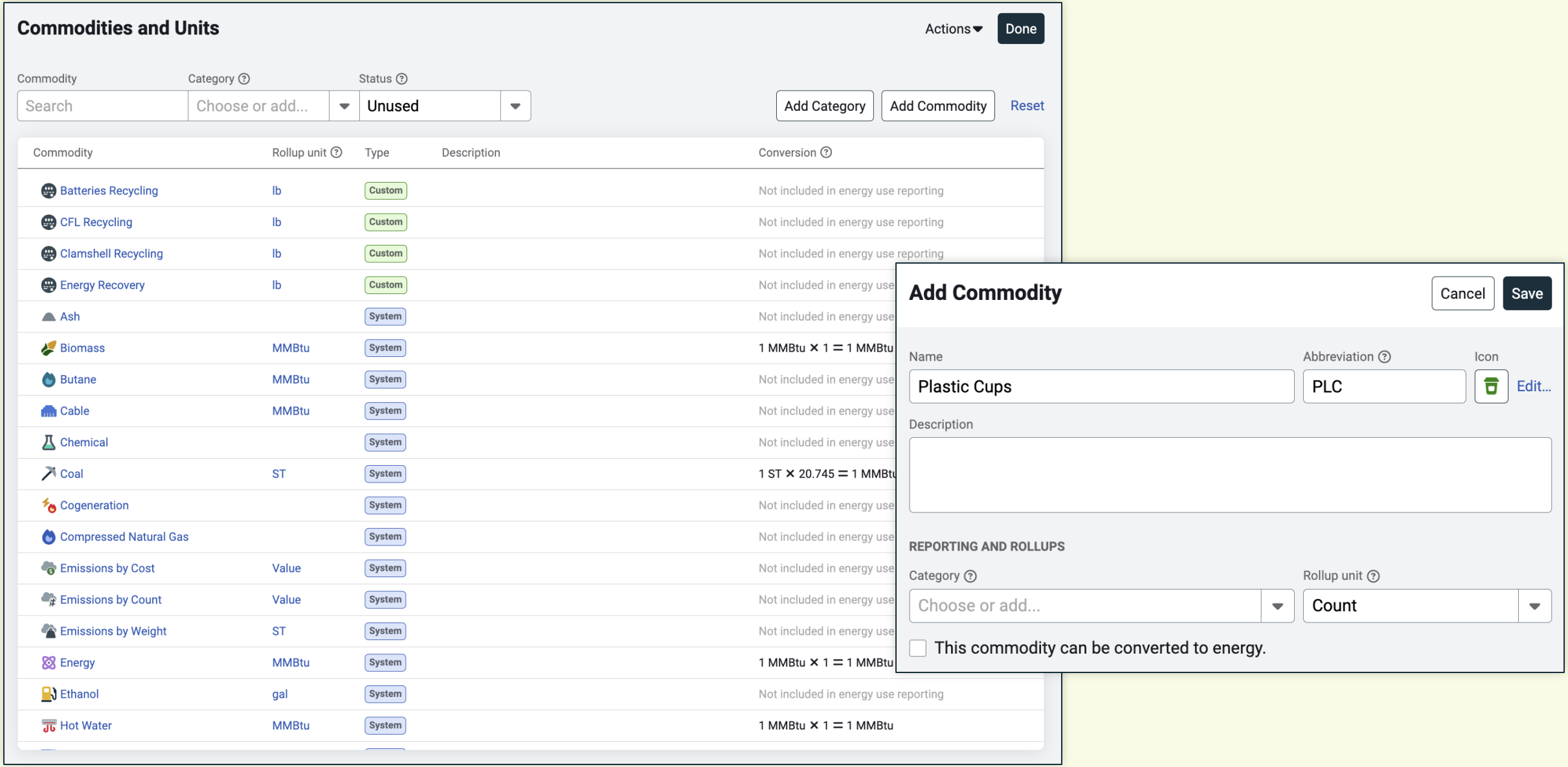
UtilityManagement // Fully customizable commodities and units



UtilityManagement // Fully customizable commodities and units

- Unlimited number of commodities
- Choose your icons and descriptions
- Specify which commodities roll-up to energy units
- Advanced unit conversions available
    - Cross-commodity
    - Date-effective

 ©EnergyCAP, LLC

But wait…there's more!

 ©EnergyCAP, LLC

UtilityManagement // Commodity Categories!

Electricity Use

- Electric
- Lighting
- Solar PV
- Wind
- Renewable Electricity

Water Use

- Water
- Water and Sewer
- Irrigation
- Well Water
- Reclaimed Water
- Reclaimed Irrigation

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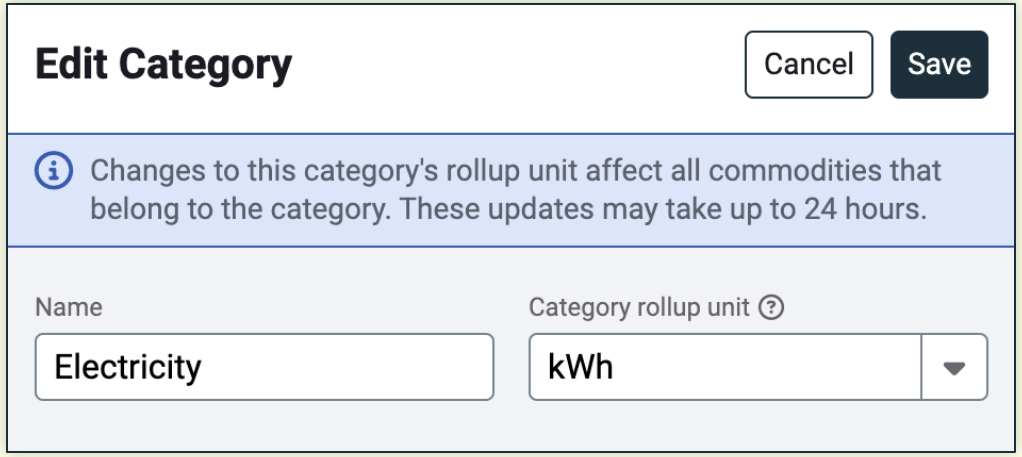
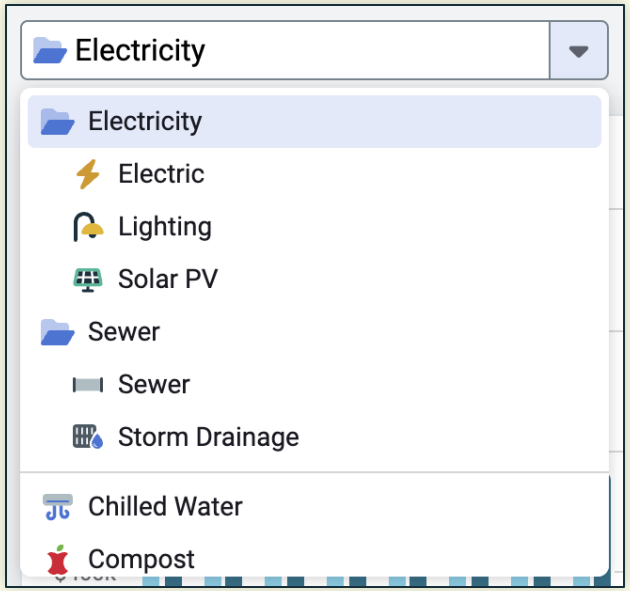
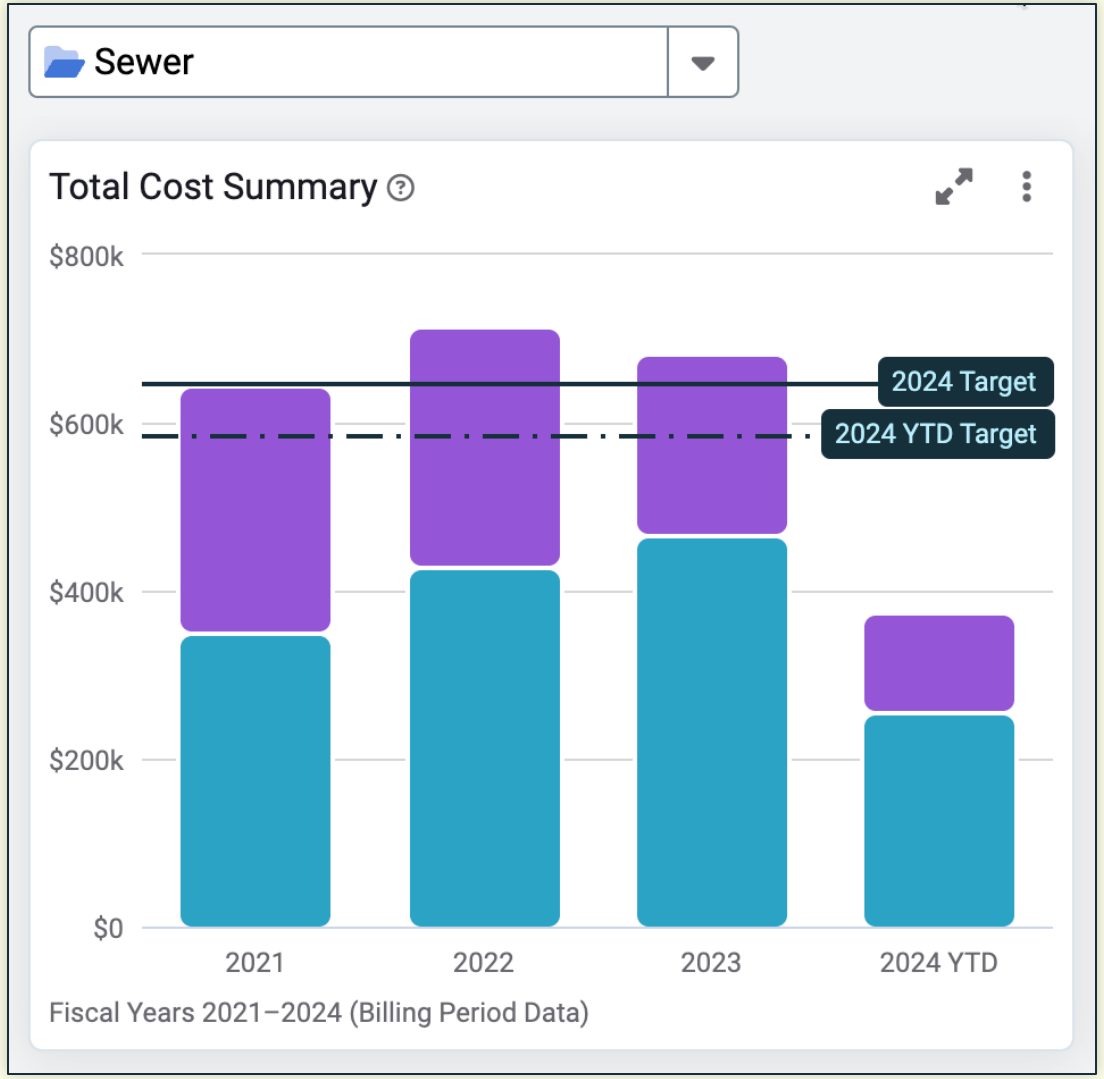
UtilityManagement // Commodity Categories!







New Budgets Feature is Now Available!

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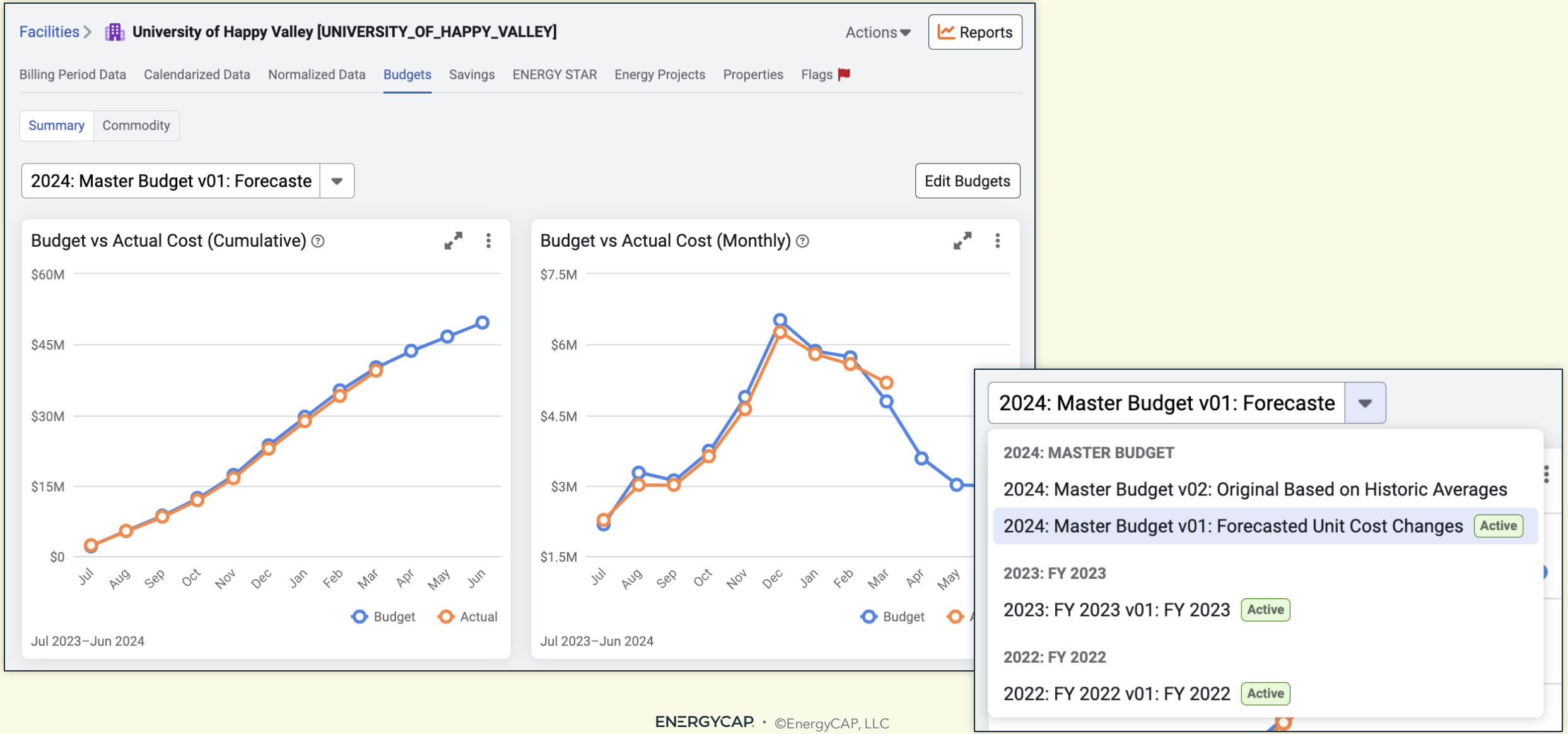
UtilityManagement // Budgeting feature



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UtilityManagement // Budgeting feature

Budgets

New Budget | Done

Name	Budget year	Versions	Created by	Created	Total
Master Budget	2024	2	Douglas Underhill	05/06/2024	$53,160,029.65

VERSIONS

Name	Modified by	Modified	Total
v01.Forecasted Unit Cost Changes Active	David Ulmer	05/07/2024	$53,160,029.65 Actions
v02.Original Based on Historic Averages	Douglas U		

FY 2023	2023	1	Dave Mos	

VERSIONS

Name	Modified b
v01.FY 2023 Active	Dave Mos

FY 2022	2022	1	Dave Mos	

VERSIONS

Name	Modified b
v01.FY 2022 Active	Dave Mos

Learn more about budgets

v01.Forecasted Unit Cost Changes | Electric (kWh)

Building Code	Building Name	Floor Area Changes	Use Changes	Average Unit Cost Changes	New Monthly Commodity Cost	Other fixed costs/adjustments	Budget Total Cost
		Enter percentage of change. Leave at 0% if no change.	Enter percentage of change. Leave at 0% if no change.	Enter percentage of change. Leave at 0% if no change.	New commodity cost based on changes made to use, floor area, and unit cost.	Enter additional fixed costs for your budget.	New monthly commodity cost + other fees
	Totals				**$ 2,385,711**	**$ -**	**$ 2,385,711**
NEU_A086	Abbott Campus Union				$ 85,721	$ -	$ 85,721
	July	0.0%	0.0%	0.0%	$ 6,035	$ -	$ 6,035
	August	0.0%	0.0%	0.0%	$ 6,518	$ -	$ 6,518
	September	0.0%	0.0%	0.0%	$ 6,774	$ -	$ 6,774
	October	0.0%	0.0%	0.0%	$ 7,241	$ -	$ 7,241
	November	0.0%	0.0%	0.0%	$ 6,637	$ -	$ 6,637
	December	0.0%	0.0%	0.0%	$ 6,366	$ -	$ 6,366
	January	0.0%	0.0%	0.0%	$ 6,768	$ -	$ 6,768
	February	0.0%	0.0%	0.0%	$ 7,762	$ -	$ 7,762
	March	0.0%	0.0%	0.0%	$ 8,407	$ -	$ 8,407
	April	0.0%	0.0%	0.0%	$ 8,288	$ -	$ 8,288
	May	0.0%	0.0%	0.0%	$ 7,750	$ -	$ 7,750
	June	0.0%	0.0%	0.0%	$ 7,175	$ -	$ 7,175
TGE_A028	Academic Greenhouse East				$ 1,193	$ -	$ 1,193
	July	0.0%	0.0%	0.0%	$ 67	$ -	$ 67
	August	0.0%	0.0%	0.0%	$ 68	$ -	$ 68
	September	0.0%	0.0%	0.0%	$ 61	$ -	$ 61
	October	0.0%	0.0%	0.0%	$ 79	$ -	$ 79
	November	0.0%	0.0%	0.0%	$ 106	$ -	$ 106
	December	0.0%	0.0%	0.0%	$ 146	$ -	$ 146
	January	0.0%	0.0%	0.0%	$ 157	$ -	$ 157
	February	0.0%	0.0%	0.0%	$ 148	$ -	$ 148
	March	0.0%	0.0%	0.0%	$ 131	$ -	$ 131
	April	0.0%	0.0%	0.0%	$ 94	$ -	$ 94
	May	0.0%	0.0%	0.0%	$ 67	$ -	$ 67
	June	0.0%	0.0%	0.0%	$ 68	$ -	$ 68
TGW_A027	Academic Greenhouse West				$ 1,193	$ -	$ 1,193
	July	0.0%	0.0%	0.0%	$ 67	$ -	$ 67
	August	0.0%	0.0%	0.0%	$ 68	$ -	$ 68
	September	0.0%	0.0%	0.0%	$ 61	$ -	$ 61
	October	0.0%	0.0%	0.0%	$ 79	$ -	$ 79
	November	0.0%	0.0%	0.0%	$ 106	$ -	$ 106
	December	0.0%	0.0%	0.0%	$ 146	$ -	$ 146

UtilityManagement // Budgeting feature

- Leverage the value of the data you're already tracking
  - Month-by-month calendarized use and cost data
  - Building sizes
  - Unit costs
  - Weather sensitivity
- Model multiple budget versions/scenarios
- Allow multiple people to contribute to one holistic budget
- Report on progress
- Auto-create a budget to hit a specific spending target

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UtilityManagement // Lots more updates available too

- Longer bill line captions (up to 100 characters)
- Improved error resolution with bill import
- Unit costs on each bill line item
- New bill list columns for better currency reporting
- Updated charts, dashboard widgets, and maps
- Easier dashboard options and tooling
- New reports
- New bill payment services available
- Submit to ENERGY STAR by commodity instead of meter

Thank you for your input and feedback!

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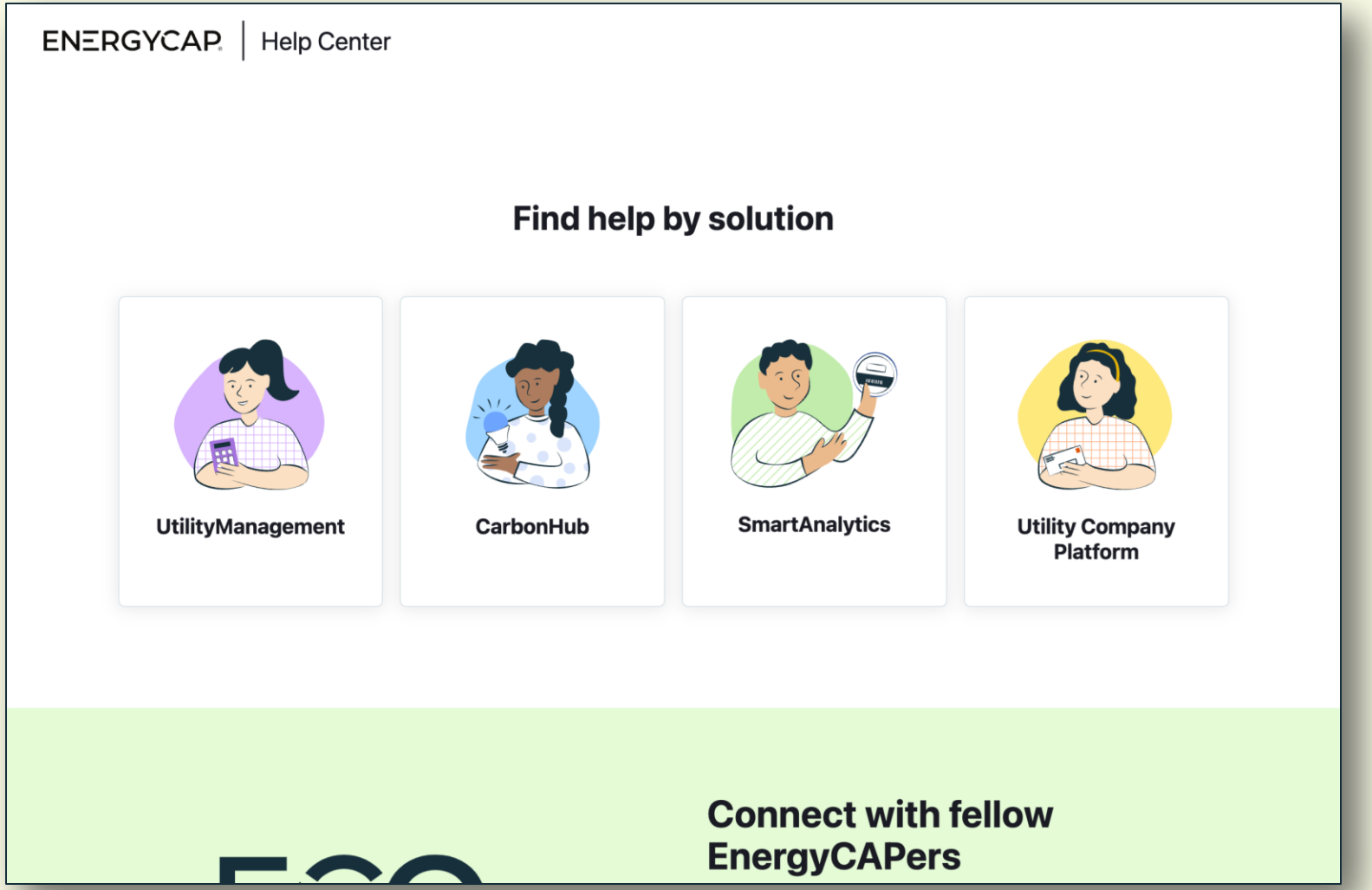
EnergyCAP Help Center // helpcenter.energycap.com

Stay up-to-date on the latest features and updates



EnergyCAP constantly innovates and delivers value to you

- **EnergyCAP's ongoing journey of innovation**
- **Going beyond UtilityManagement:**
  - SmartAnalytics
  - CarbonHub
- **A plethora of new EnergyCAP features to learn about!**
- **What's next?**
- **Making the most of your Catalyst experience**

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Cost Categories

- **Combine similar costs together into your own categories**
- Available in charts, dashboards, and reports
- Even more value from each bill line item
- Examples:
  - Supply costs – separate supply charges from all other bill costs
  - Taxes/Fees – separate taxes and other fees for reporting
  - Custom category – track exactly what matters to your organization

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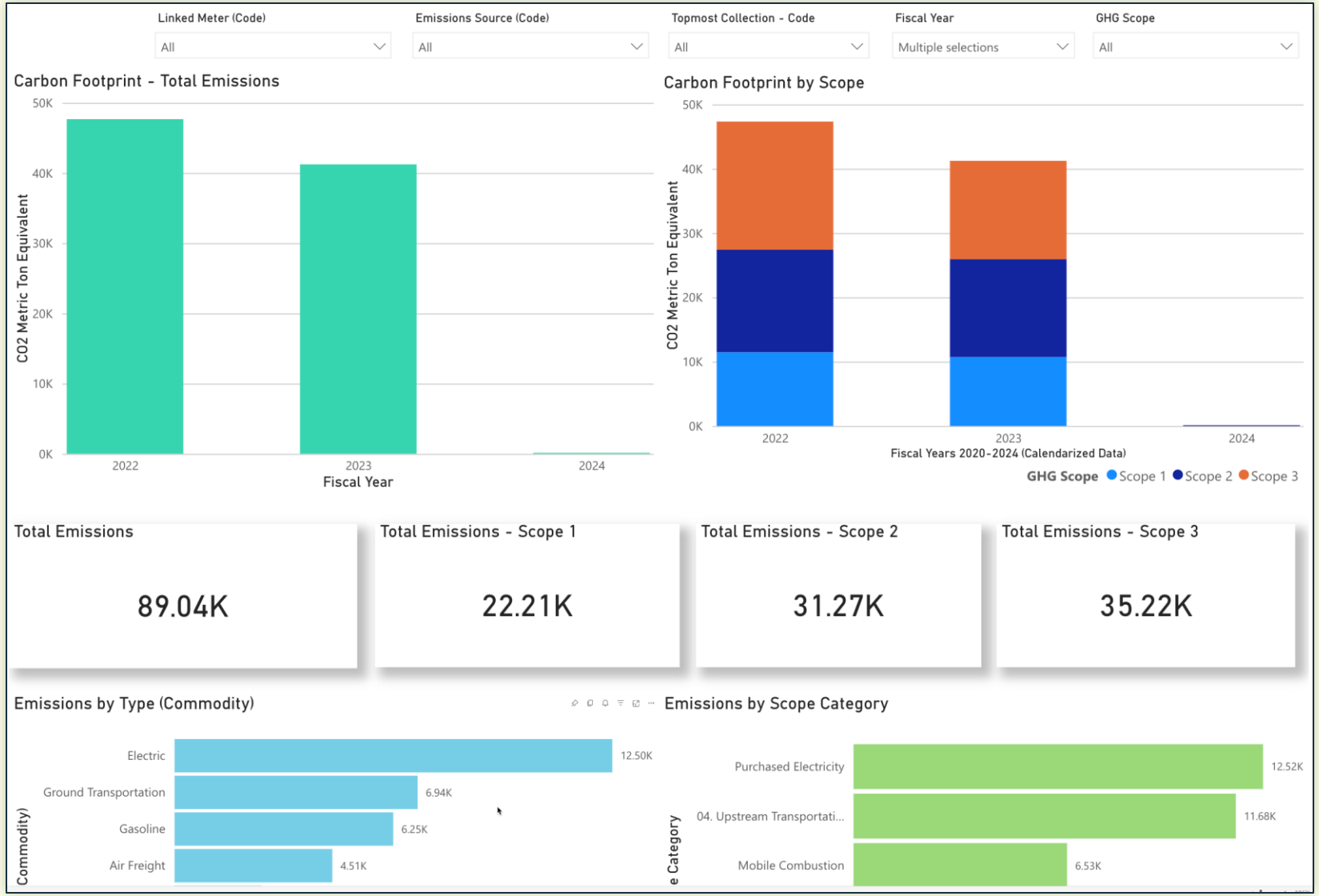
CarbonHub data integrated into Report Designer BI



One more big announcement...

Report Builder

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Report Builder // Create your own reports

- Start from scratch or use provided templates
- Combine data across your EnergyCAP products
- Add only the columns/data you want to see
    - Add your own Custom Fields
- Group and organize your data
- Easily export reports
- Take advantage of all the other reporting features:
    - Saved reports
    - Shared reports
    - Report distribution

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CATALYST '24

Let's see it in action

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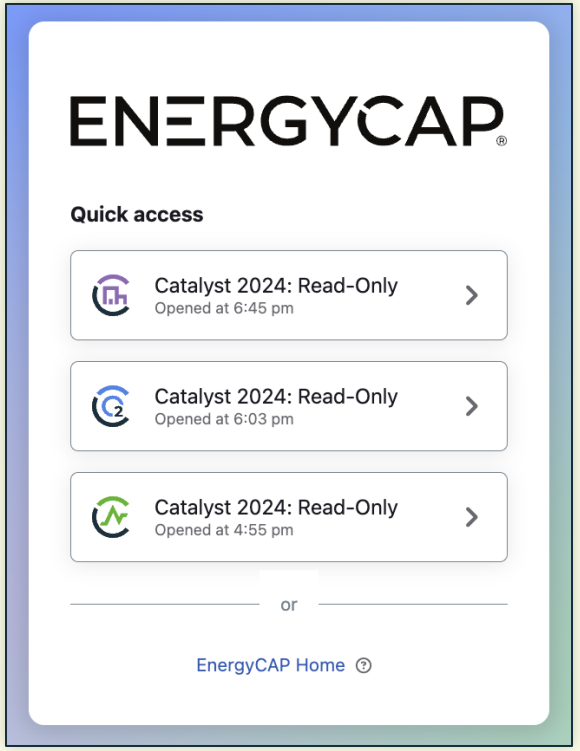
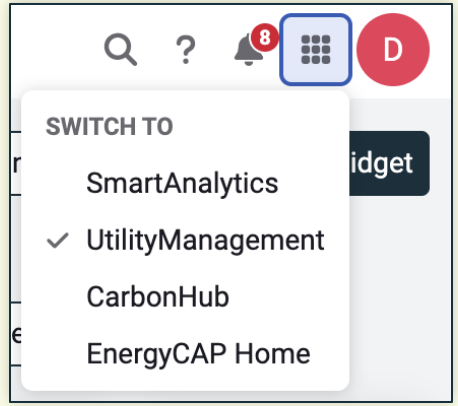
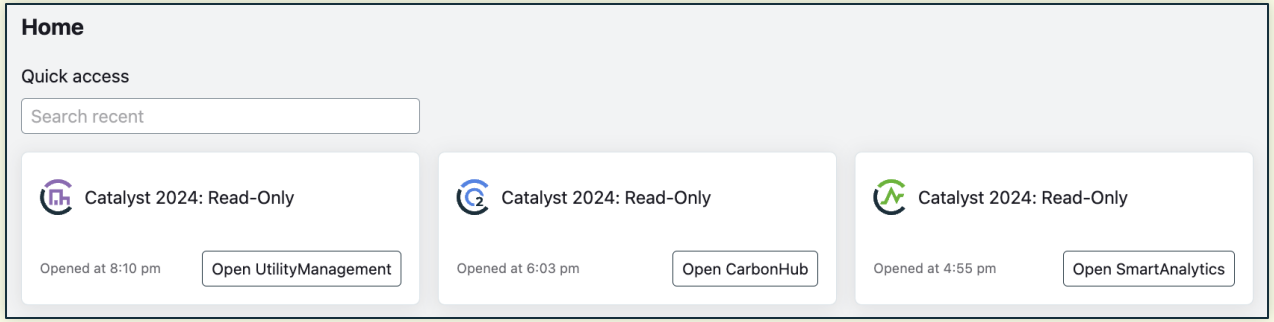
Experience all three products at Catalyst

Access all products during Catalyst

- Personalized invitation emails sent from EnergyCAP
- Log in via EnergyCAP Home (login.energycap.com)
- **Catalyst 2024: Read-Only**
  - SmartAnalytics, UtilityManagement, and CarbonHub
- **Catalyst 2024: Read-Write**
  - UtilityManagement, and CarbonHub
  - Special folders for each attendee to “play”
- Use the application switcher to navigate between EnergyCAP Home and each product







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Be Curious, Ask Questions, and Share with Others

We want this week to be a practical learning experience for you

- Be curious – in and out of sessions
- Try something new!
- Ask questions to presenters and EnergyCAP team members
- Ask questions to other attendees
- Share what you know and what has worked for you
- Don’t go home with questions

EnergyCAP Eco Champions // User Community

https://energycap.com/subscribe-eco-champions

Sign Up Now

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Jump In!

CATALYST '24

Session survey